

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 1

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

DECEMBER 2011

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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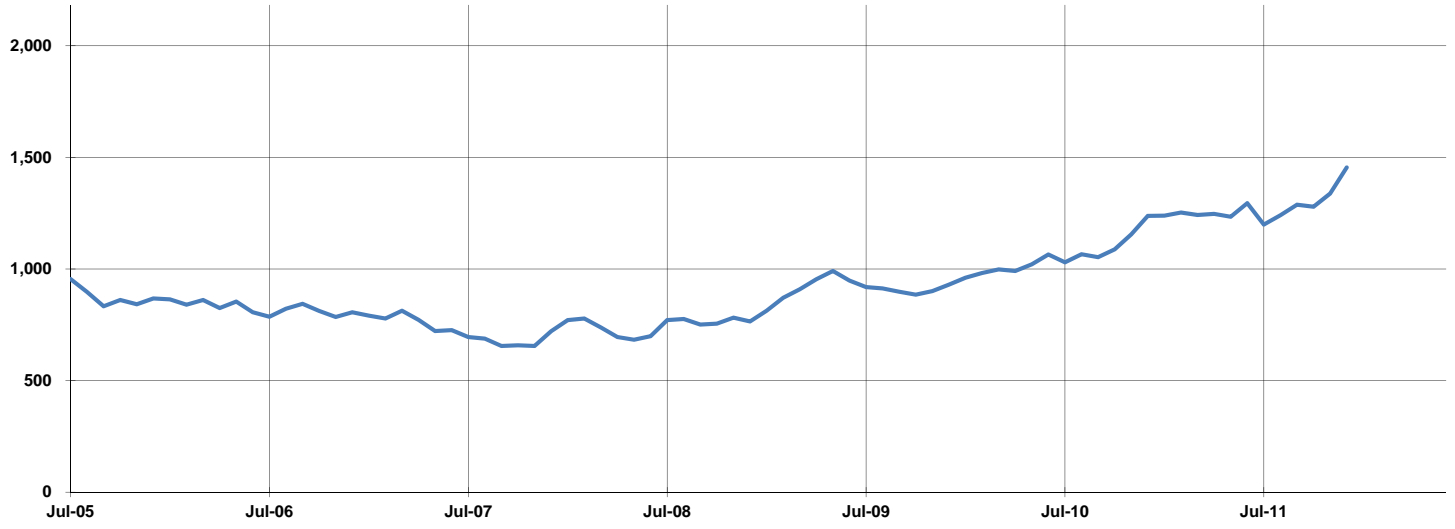
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Internet Address:

[http://www.oregon.gov/DHS/assistance/data/m:select "Historical Program Information"](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)
select District Charts

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	955	897	833	861	842	868	864	840	861	825	854	806	859
FY 06-07	786	822	844	812	785	806	791	778	813	772	722	726	788
FY 07-08	695	688	655	658	655	721	771	778	738	695	683	699	703
FY 08-09	771	776	751	755	782	765	813	871	909	954	991	948	841
FY 09-10	919	913	898	885	901	930	961	982	998	991	1,021	1,065	955
FY 10-11	1,030	1,066	1,053	1,088	1,155	1,238	1,239	1,253	1,242	1,247	1,234	1,295	1,178
FY 11-12	1,199	1,241	1,288	1,279	1,338	1,455							1,300

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



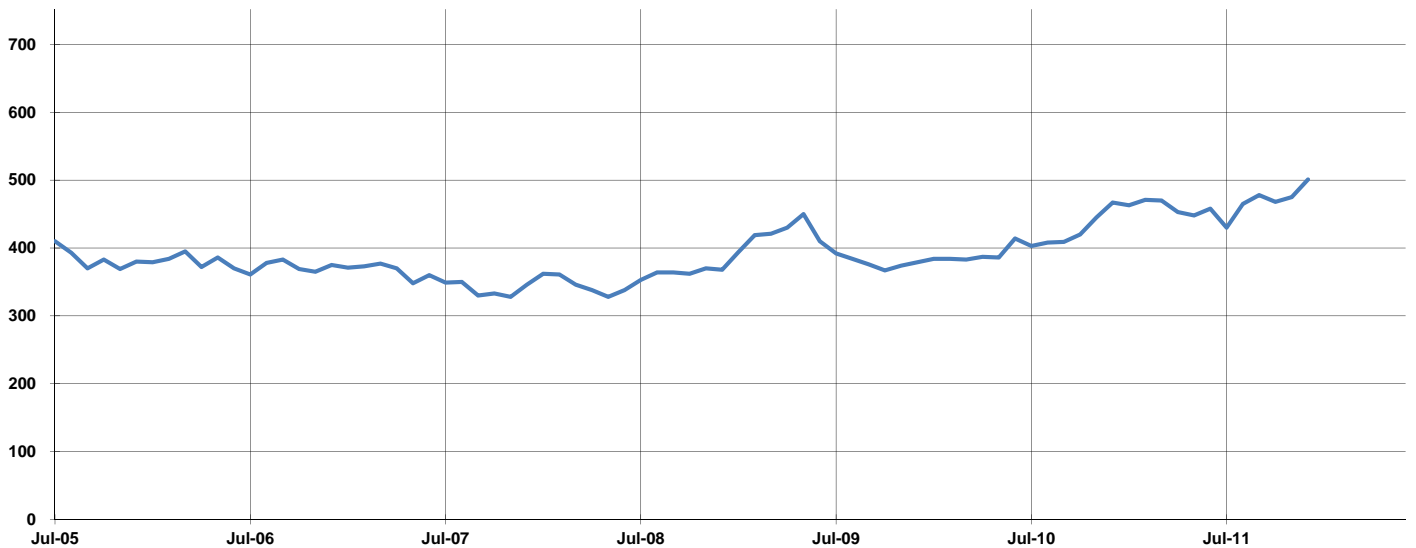
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	689	647	607	613	607	624	622	611	619	608	616	579	620
FY 06-07	567	603	616	605	576	592	583	569	601	576	540	544	581
FY 07-08	523	512	497	501	493	531	569	584	563	532	521	539	530
FY 08-09	580	580	566	578	588	574	601	638	666	695	710	657	619
FY 09-10	631	632	620	608	621	645	653	668	685	685	705	732	657
FY 10-11	711	726	721	749	752	831	832	840	835	838	824	863	794
FY 11-12	802	824	855	850	878	950							860

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	420	402	381	394	384	397	395	397	410	390	402	385	396
FY 06-07	373	386	394	376	372	383	376	382	389	381	362	372	379
FY 07-08	357	357	337	339	337	355	372	371	355	347	340	345	351
FY 08-09	361	371	368	370	383	381	412	435	444	452	472	431	407
FY 09-10	413	409	400	391	397	402	422	427	424	425	426	447	415
FY 10-11	433	446	444	453	487	515	512	520	517	507	506	520	488
FY 11-12	483	513	526	518	535	572							525

District 1 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



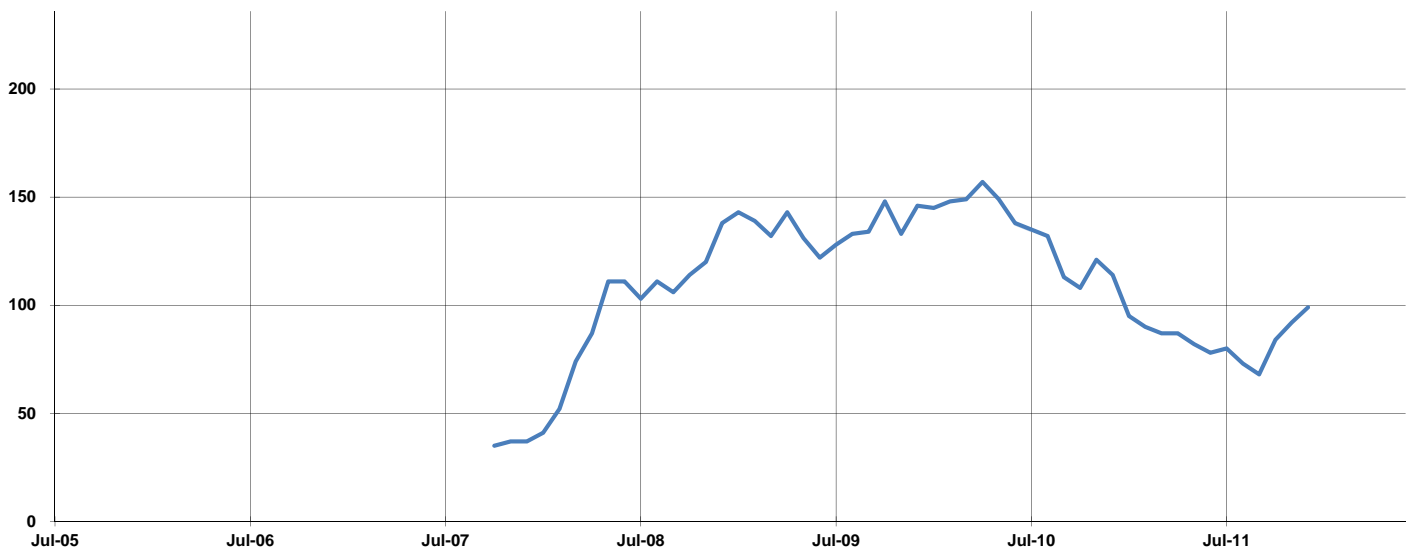
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	410	393	370	383	369	380	379	384	395	372	386	370	383
FY 06-07	361	378	383	369	365	375	371	373	377	370	348	360	369
FY 07-08	349	350	330	333	328	346	362	361	346	338	328	338	342
FY 08-09	353	364	364	362	370	368	394	419	421	430	450	410	392
FY 09-10	392	384	376	367	374	379	384	384	383	387	386	414	384
FY 10-11	403	408	409	420	445	467	463	471	470	453	448	458	443
FY 11-12	430	465	478	468	475	501							470

District 1 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	10	9	11	11	15	17	16	13	15	18	16	15	14
FY 06-07	12	8	11	7	7	8	5	9	12	11	14	12	10
FY 07-08	8	7	7	6	9	9	10	10	9	9	12	7	9
FY 08-09	8	7	4	8	13	13	18	16	23	22	22	21	15
FY 09-10	21	25	24	24	23	23	38	43	41	38	40	33	31
FY 10-11	30	38	35	33	42	48	49	49	47	54	58	62	45
FY 11-12	53	48	48	50	60	71							55

District 1 State Family Pre-SSI/SSDI Program Person Count



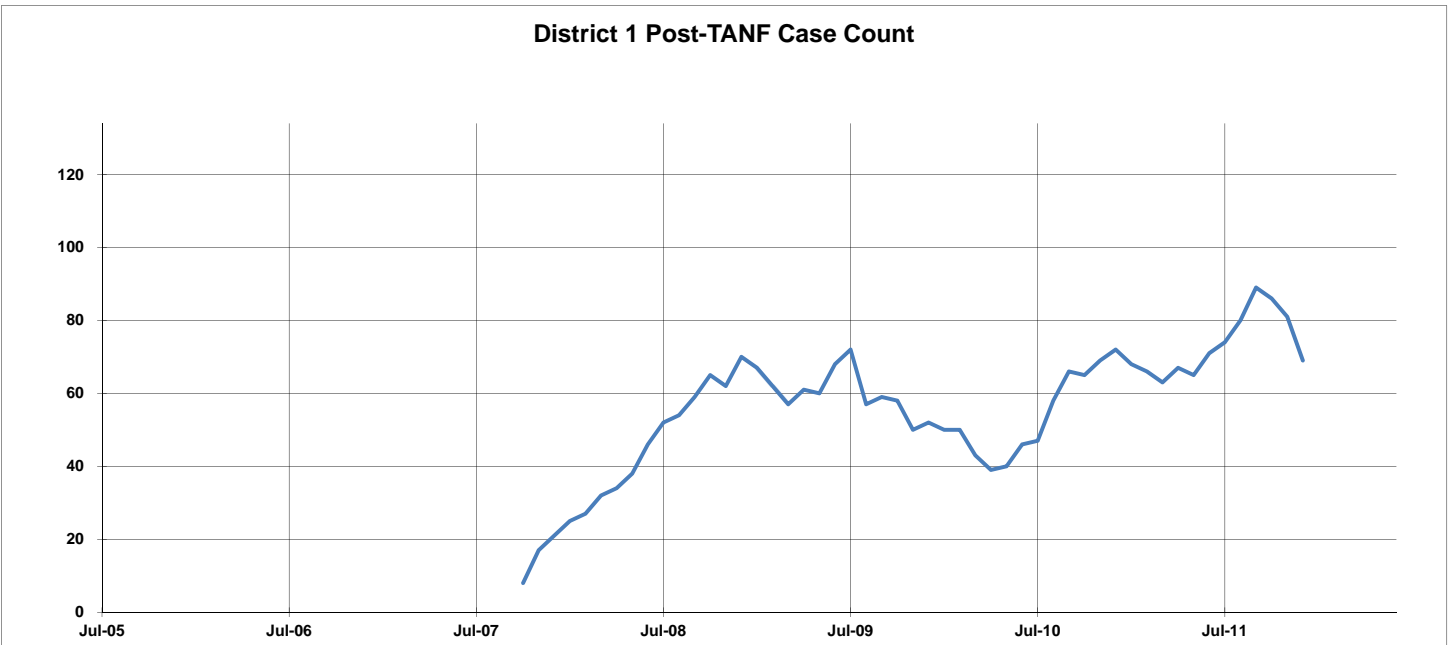
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	35	37	37	41	52	74	87	111	111	65
FY 08-09	103	111	106	114	120	138	143	139	132	143	131	122	125
FY 09-10	128	133	134	148	133	146	145	148	149	157	149	138	142
FY 10-11	135	132	113	108	121	114	95	90	87	87	82	78	104
FY 11-12	80	73	68	84	92	99							83

District 1 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	12	13	13	15	19	27	32	38	38	23
FY 08-09	35	37	34	38	39	45	47	45	44	46	42	40	41
FY 09-10	41	42	42	48	44	48	48	51	50	51	49	46	47
FY 10-11	45	45	41	39	43	39	33	31	30	30	28	29	36
FY 11-12	29	25	23	29	30	32							28

District 1 Post-TANF Case Count



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	8	17	21	25	27	32	34	38	46	28
FY 08-09	52	54	59	65	62	70	67	62	57	61	60	68	61
FY 09-10	72	57	59	58	50	52	50	50	43	39	40	46	51
FY 10-11	47	58	66	65	69	72	68	66	63	67	65	71	65
FY 11-12	74	80	89	86	81	69							80

District 1 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	152	155	149	149	157	162	164	178	168	164	163	162	160
FY 06-07	164	171	168	166	167	171	172	176	181	186	181	186	174
FY 07-08	180	180	176	174	170	171	171	173	176	179	175	180	175
FY 08-09	180	175	179	190	192	195	203	205	207	208	164	149	187
FY 09-10	137	143	135	138	141	144	145	144	144	149	144	144	142
FY 10-11	134	138	141	144	149	154	153	150	147	147	147	141	145
FY 11-12	141	138	136	129	137	138							137

District 1 Minor Parent Cases where the Younger Parent is 17 or Under



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	8	7	9	7	6	5	4	5	8	8	7	7	7
FY 06-07	7	7	7	7	9	7	7	8	8	8	4	4	7
FY 07-08	4	5	7	6	5	5	7	8	6	6	6	11	6
FY 08-09	9	9	9	9	8	7	6	8	13	12	13	11	10
FY 09-10	13	16	16	17	14	10	11	9	12	13	14	12	13
FY 10-11	15	17	12	11	9	7	7	2	6	4	5	5	8
FY 11-12	5	5	6	5	8	8							6

District 1 Young Parent Cases where the Younger Parent is 18 or 19



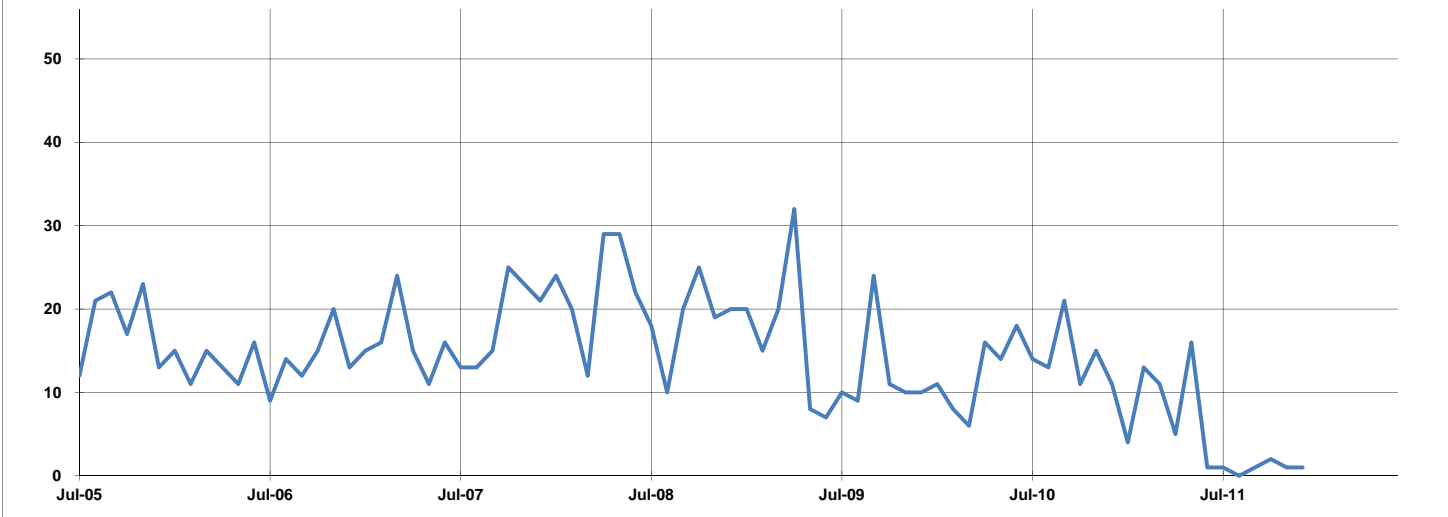
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	44	45	52	52	53	51	52	51	51	53	55	53	51
FY 06-07	51	57	54	50	58	57	55	57	58	57	56	56	56
FY 07-08	53	61	65	57	52	54	54	59	61	64	69	69	60
FY 08-09	71	72	67	66	64	64	65	70	71	66	68	70	68
FY 09-10	72	73	73	70	70	67	63	67	62	63	74	71	69
FY 10-11	70	71	69	67	78	73	74	72	73	71	70	69	71
FY 11-12	66	56	55	56	60	58							59

District 1 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	203,472	194,500	176,087	191,691	171,579	195,202	168,083	167,057	177,496	169,642	164,410	167,746	178,914
FY 06-07	181,520	167,221	178,090	149,130	161,946	157,288	167,789	167,452	170,148	169,471	163,157	167,315	166,711
FY 07-08	146,739	157,531	133,278	150,812	164,479	154,751	177,968	182,798	158,420	181,720	197,216	198,476	167,016
FY 08-09	211,940	211,400	209,088	215,611	209,175	217,230	212,837	216,761	229,489	244,061	257,953	232,406	222,329
FY 09-10	238,273	249,514	221,098	231,246	223,757	222,001	238,443	234,023	240,726	251,143	254,724	256,854	238,484
FY 10-11	277,017	276,418	254,973	234,730	256,408	268,831	219,180	263,743	261,750	258,741	255,726	280,919	259,036
FY 11-12	221,487	254,097	244,173	242,952	232,464	259,362							242,423

District 1 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	12	21	22	17	23	13	15	11	15	13	11	16	16
FY 06-07	9	14	12	15	20	13	15	16	24	15	11	16	15
FY 07-08	13	13	15	25	23	21	24	20	12	29	29	22	21
FY 08-09	18	10	20	25	19	20	20	15	20	32	8	7	18
FY 09-10	10	9	24	11	10	10	11	8	6	16	14	18	12
FY 10-11	14	13	21	11	15	11	4	13	11	5	16	1	11
FY 11-12	1		1	2	1	1							1

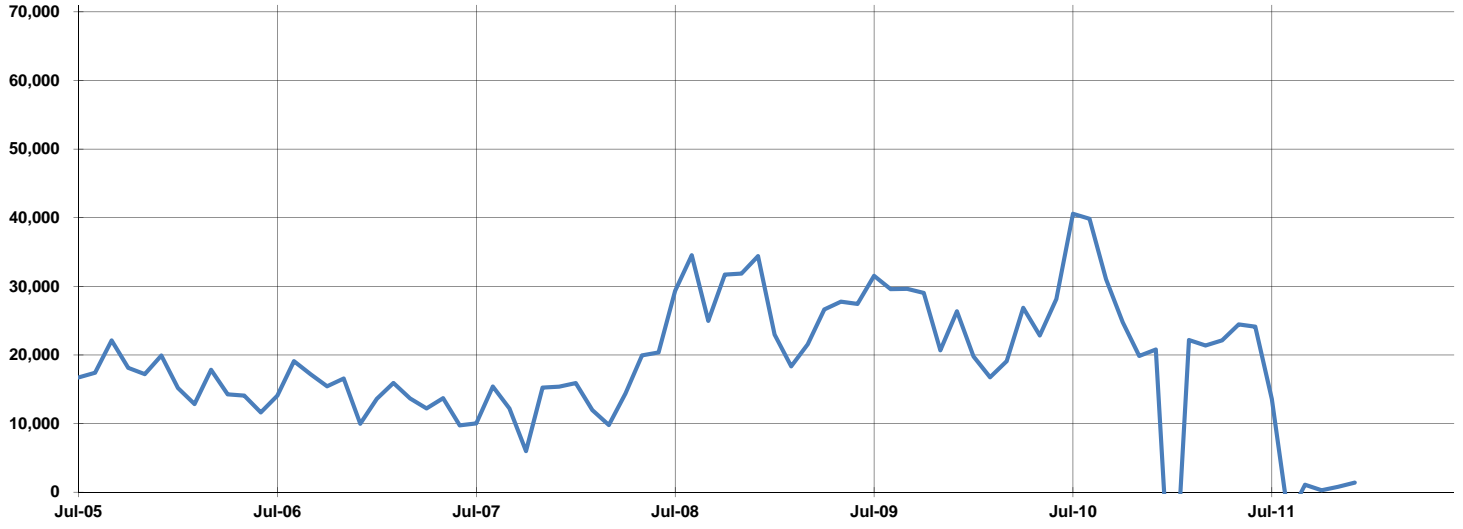
District 1 Total JOBS Participants



See Footnote 9B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	335	318	287	312	266	265	275	265	257	260	263	244	279
FY 06-07	235	239	242	231	246	230	232	217	219	241	199	206	228
FY 07-08	205	188	179	212	230	215	242	230	201	250	254	243	221
FY 08-09	265	272	291	287	296	269	340	317	314	334	334	317	303
FY 09-10	306	344	298	325	311	310	375	364	359	360	371	400	344
FY 10-11	427	404	410	433	416	422	471	448	445	464	427	381	429
FY 11-12	225	238	243	275	249	244							246

District 1 JOBS Non-contracted Day Care Expenditures



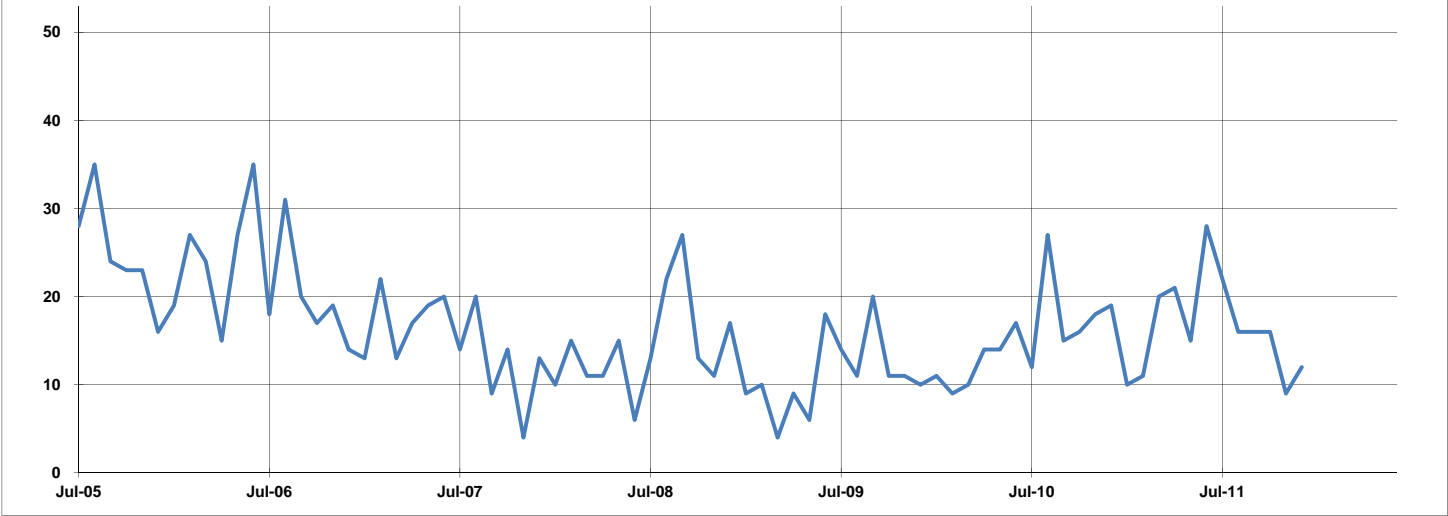
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	16717	17,402	22,115	18,120	17,199	19,914	15,178	12,842	17,829	14,258	14,072	11,624	16,439
FY 06-07	14068	19,093	17,192	15,432	16,564	9,976	13,604	15,912	13,672	12,208	13,696	9,736	14,263
FY 07-08	10024	15,397	12,198	5,985	15,243	15,375	15,902	11,971	9,786	14,374	19,936	20,366	13,880
FY 08-09	29359	34,530	24,965	31,714	31,856	34,408	22,964	18,339	21,559	26,629	27,767	27,440	27,628
FY 09-10	31527	29,594	29,631	29,042	20,682	26,361	19,783	16,745	19,091	26,861	22,843	28,152	25,026
FY 10-11	40577	39,845	31,030	24,773	19,852	20,790	(20,770)	22,178	21,381	22,124	24,448	24,120	22,529
FY 11-12	13582	(3,698)	1,082	281	780	1,394							2,237

District 1 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	7530	7,924	6,939	9,155	5,780	5,436	9,323	5,561	8,213	6,948	15,801	6,390	7,917
FY 06-07	10731	6,045	8,224	3,435	5,506	5,412	6,750	3,560	5,104	4,331	14,131	22,323	7,963
FY 07-08	4645	7,271	2,704	4,597	5,363	2,770	2,721	5,201	1,728	10,764	4,595	12,973	5,444
FY 08-09	13954	10,062	14,704	8,435	3,171	5,299	7,401	3,460	3,882	989	5,043	3,888	6,691
FY 09-10	3070	7,015	(1,702)	3,863	4,921	4,130	5,220	4,972	6,263	8,908	8,786	7,080	5,211
FY 10-11	9737	10,717	13,311	14,808	13,684	5,665	12,134	10,407	12,656	5,476	10,080	9,097	10,648
FY 11-12	790	2,520	1,146	4,400	870	3,560							2,214

District 1 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	28	35	24	23	23	16	19	27	24	15	27	35	25
FY 06-07	18	31	20	17	19	14	13	22	13	17	19	20	19
FY 07-08	14	20	9	14	4	13	10	15	11	11	15	6	12
FY 08-09	13	22	27	13	11	17	9	10	4	9	6	18	13
FY 09-10	14	11	20	11	11	10	11	9	10	14	14	17	13
FY 10-11	12	27	15	16	18	19	10	11	20	21	15	28	18
FY 11-12	22	16	16	16	9	12							15

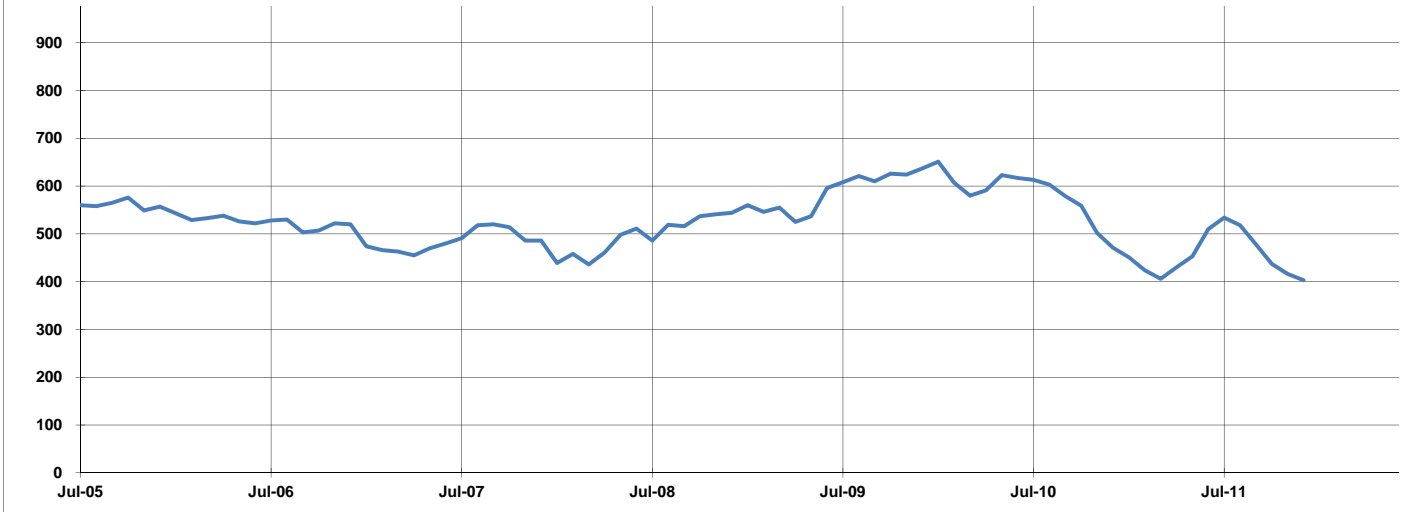
District 1 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	273	280	280	285	282	284	275	269	271	269	265	263	275
FY 06-07	258	263	254	255	262	253	228	225	225	225	233	240	243
FY 07-08	244	253	258	259	253	248	227	237	230	241	258	269	248
FY 08-09	255	266	272	289	289	296	302	301	305	290	292	324	290
FY 09-10	329	336	330	336	339	342	346	325	311	322	334	332	332
FY 10-11	336	334	317	304	278	259	244	224	215	230	243	273	271
FY 11-12	281	274	254	235	223	215							247

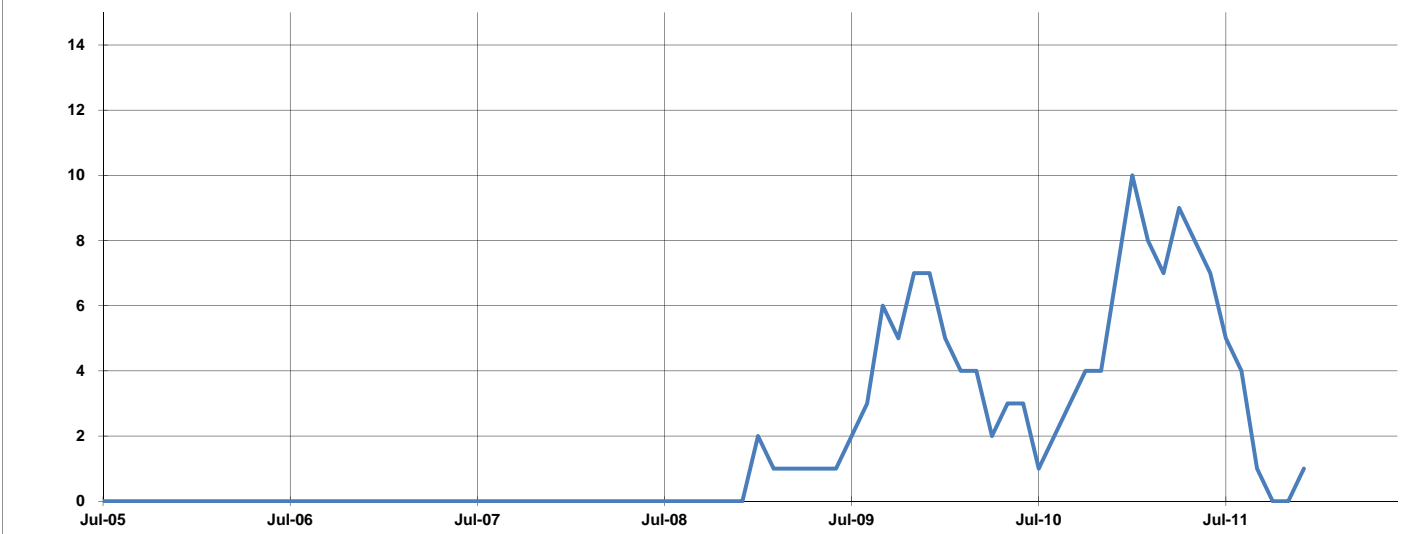
District 1 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	560	558	565	576	549	557	543	529	533	538	526	522	546
FY 06-07	528	530	503	507	522	520	474	466	463	455	470	480	493
FY 07-08	491	518	520	514	486	486	439	458	436	461	498	511	485
FY 08-09	486	519	516	537	541	544	560	546	555	525	537	596	539
FY 09-10	608	621	610	626	624	637	651	607	580	591	623	617	616
FY 10-11	613	603	579	559	502	471	451	424	406	430	453	510	500
FY 11-12	534	518	478	437	416	403							464

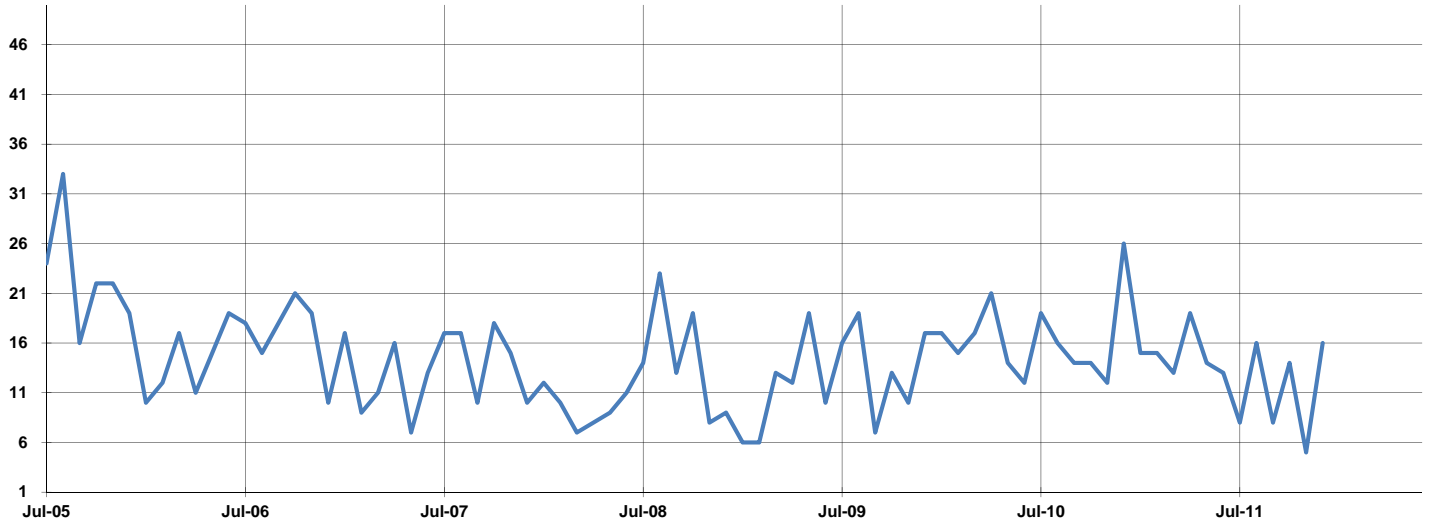
District 1 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

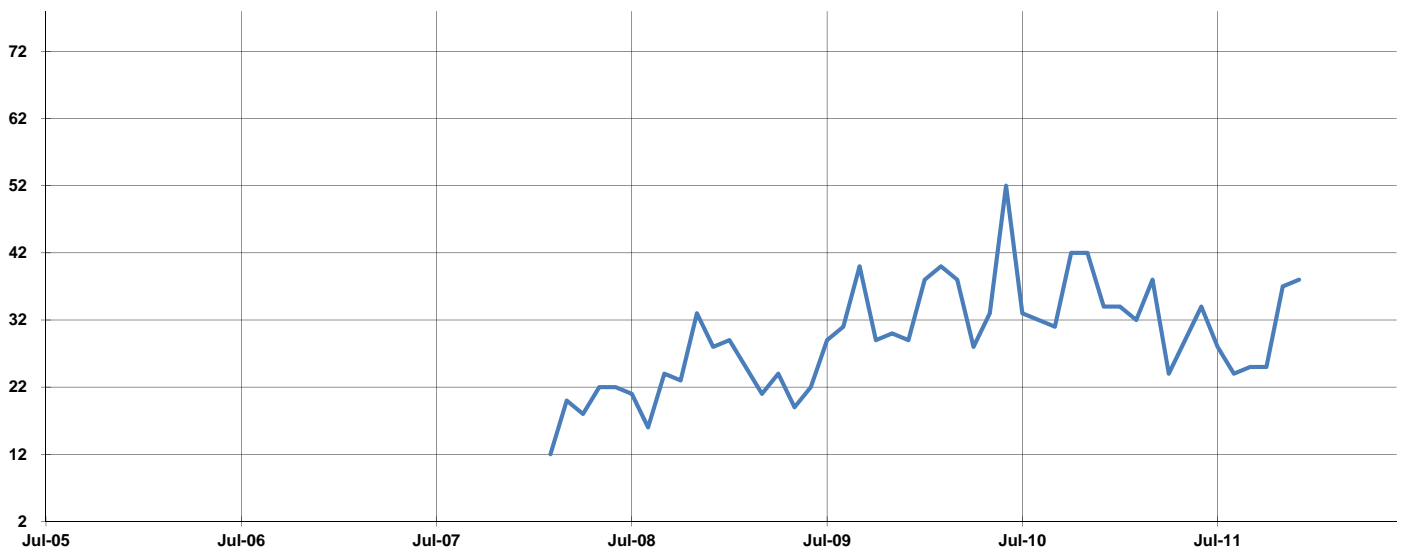
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 08-09	0	0	0	0	0	0	2	1	1	1	1	1	1
FY 09-10	2	3	6	5	7	7	5	4	4	2	3	3	4
FY 10-11	1	2	3	4	4	7	10	8	7	9	8	7	6
FY 11-12	5	4	1			1							2

District 1 Temporary Assistance for Domestic Violence Survivors Cases with a Payment



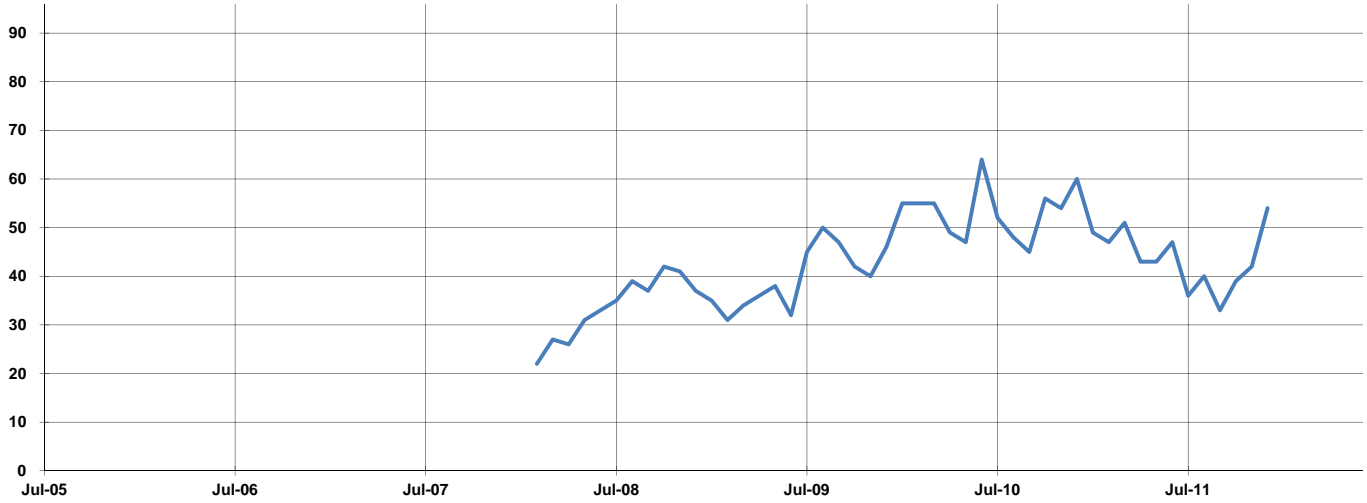
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	24	33	16	22	22	19	10	12	17	11	15	19	18
FY 06-07	18	15	18	21	19	10	17	9	11	16	7	13	15
FY 07-08	17	17	10	18	15	10	12	10	7	8	9	11	12
FY 08-09	14	23	13	19	8	9	6	6	13	12	19	10	13
FY 09-10	16	19	7	13	10	17	17	15	17	21	14	12	15
FY 10-11	19	16	14	14	12	26	15	15	13	19	14	13	16
FY 11-12	8	16	8	14	5	16							11

District 1 Temporary Assistance for Domestic Violence Survivors Cases without a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	12	20	18	22	22	19
FY 08-09	21	16	24	23	33	28	29	25	21	24	19	22	24
FY 09-10	29	31	40	29	30	29	38	40	38	28	33	52	35
FY 10-11	33	32	31	42	42	34	34	32	38	24	29	34	34
FY 11-12	28	24	25	25	37	38							30

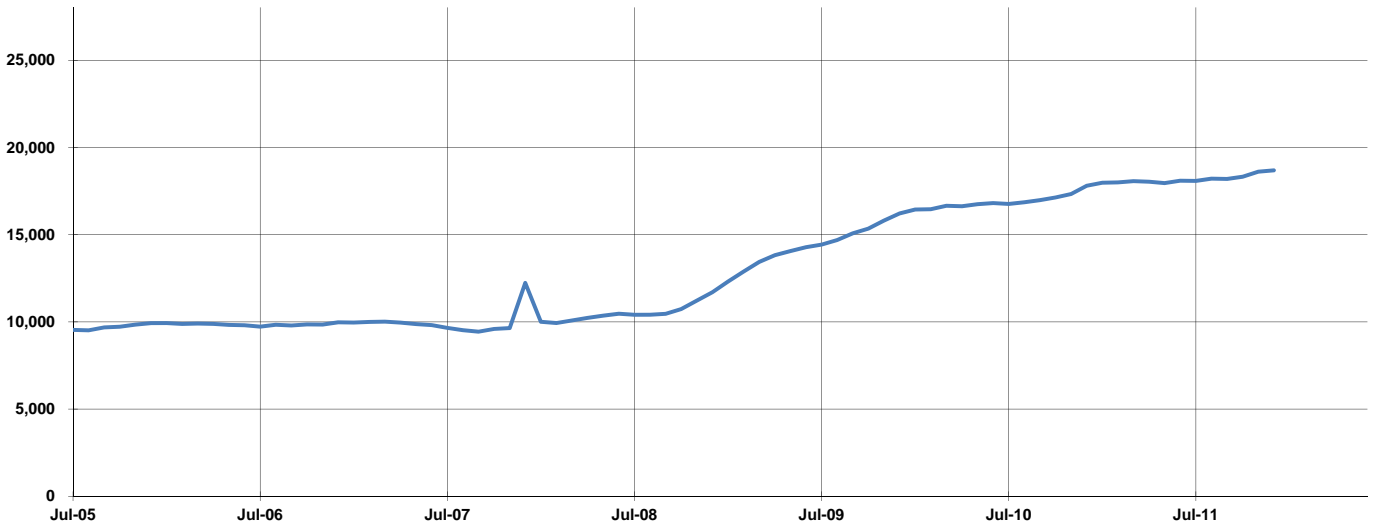
District 1 Temporary Assistance for Domestic Violence Survivors Total Cases



See Footnote 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	22	27	26	31	33	28
FY 08-09	35	39	37	42	41	37	35	31	34	36	38	32	36
FY 09-10	45	50	47	42	40	46	55	55	55	49	47	64	50
FY 10-11	52	48	45	56	54	60	49	47	51	43	43	47	50
FY 11-12	36	40	33	39	42	54							41

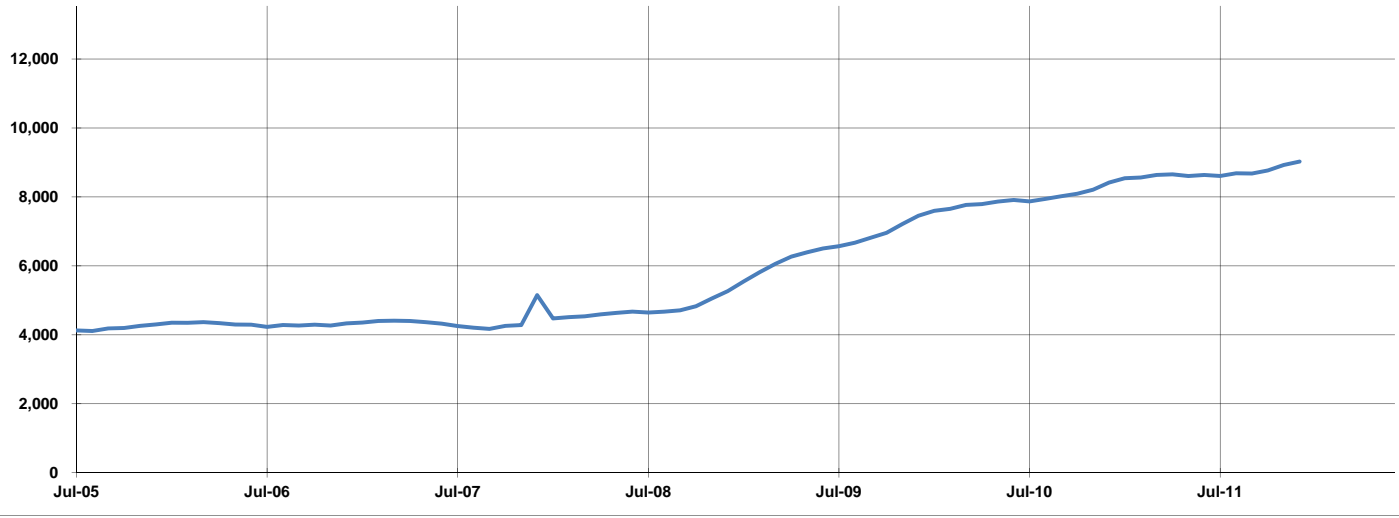
District 1 Children, Adults and Families Supplemental Nutrition Assistance Program Persons



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	9,542	9,515	9,685	9,722	9,843	9,930	9,932	9,883	9,905	9,884	9,826	9,807	9,790
FY 06-07	9,727	9,835	9,795	9,854	9,846	9,976	9,962	9,998	10,015	9,959	9,873	9,815	9,888
FY 07-08	9,655	9,524	9,439	9,595	9,644	12,236	10,005	9,934	10,082	10,228	10,358	10,468	10,097
FY 08-09	10,407	10,412	10,463	10,736	11,220	11,703	12,312	12,887	13,439	13,825	14,063	14,286	12,146
FY 09-10	14,433	14,696	15,080	15,349	15,809	16,220	16,446	16,463	16,661	16,634	16,753	16,815	15,947
FY 10-11	16,765	16,861	16,984	17,137	17,335	17,808	17,982	18,001	18,073	18,041	17,960	18,097	17,587
FY 11-12	18,088	18,216	18,199	18,328	18,616	18,693							18,357

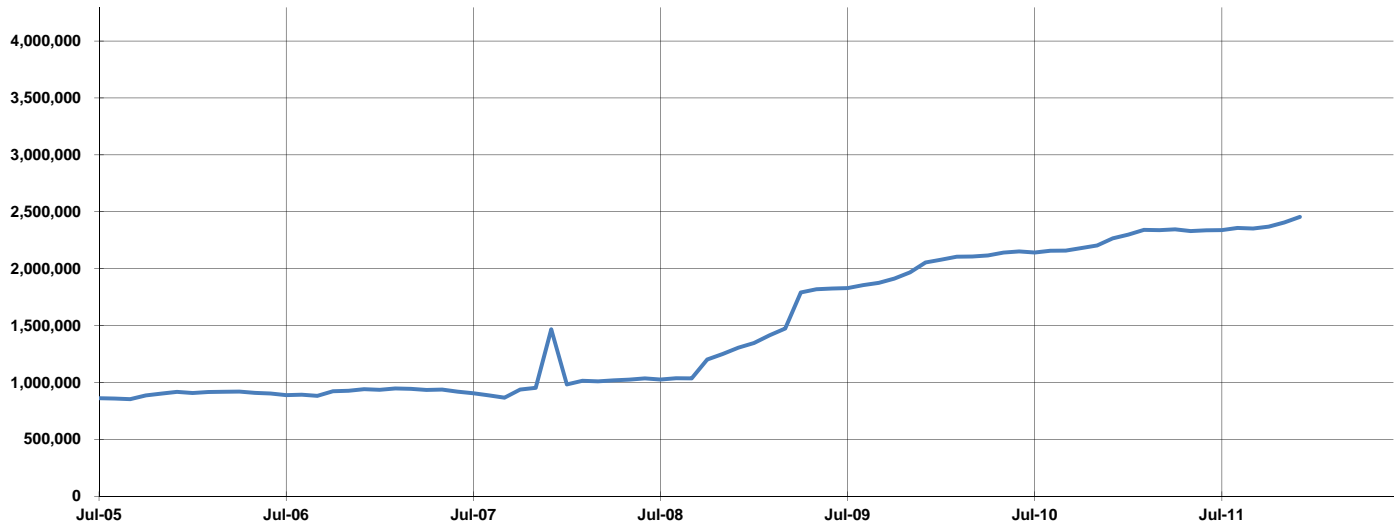
District 1 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	4,129	4,112	4,187	4,200	4,260	4,303	4,352	4,349	4,369	4,340	4,300	4,295	4,266
FY 06-07	4,231	4,286	4,270	4,296	4,271	4,333	4,356	4,403	4,411	4,402	4,368	4,325	4,329
FY 07-08	4,255	4,208	4,173	4,261	4,284	5,151	4,477	4,514	4,537	4,595	4,638	4,674	4,481
FY 08-09	4,647	4,672	4,711	4,830	5,055	5,269	5,548	5,814	6,060	6,269	6,395	6,506	5,481
FY 09-10	6,571	6,672	6,816	6,960	7,216	7,454	7,598	7,654	7,769	7,792	7,864	7,912	7,357
FY 10-11	7,870	7,942	8,020	8,091	8,210	8,416	8,543	8,563	8,637	8,655	8,607	8,637	8,349
FY 11-12	8,608	8,686	8,679	8,768	8,927	9,026							8,782

District 1 CAF Supplemental Nutrition Program Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	861,553	858,307	853,114	885,870	901,821	916,991	907,109	915,811	917,887	919,572	908,463	902,928	895,786
FY 06-07	888,589	892,028	882,256	922,701	926,675	940,757	935,212	947,269	943,569	934,183	937,540	918,898	922,473
FY 07-08	904,798	886,383	866,059	937,392	952,549	1,466,652	982,602	1,014,575	1,009,458	1,018,552	1,024,717	1,035,492	1,008,269
FY 08-09	1,025,703	1,036,926	1,035,472	1,201,261	1,250,315	1,305,595	1,346,598	1,414,343	1,473,884	1,790,729	1,818,837	1,825,460	1,377,094
FY 09-10	1,829,219	1,855,110	1,875,279	1,912,445	1,967,174	2,054,215	2,078,925	2,104,841	2,106,834	2,115,919	2,141,363	2,151,214	2,016,045
FY 10-11	2,141,653	2,157,320	2,158,355	2,180,882	2,203,590	2,266,249	2,299,209	2,340,943	2,338,196	2,345,420	2,330,109	2,336,825	2,258,229
FY 11-12	2,338,526	2,357,475	2,352,735	2,369,001	2,405,881	2,454,812							2,379,738

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.