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Book Produced by:

Department of Human Services
Children, Adults & Families
Program Performance & Reporting
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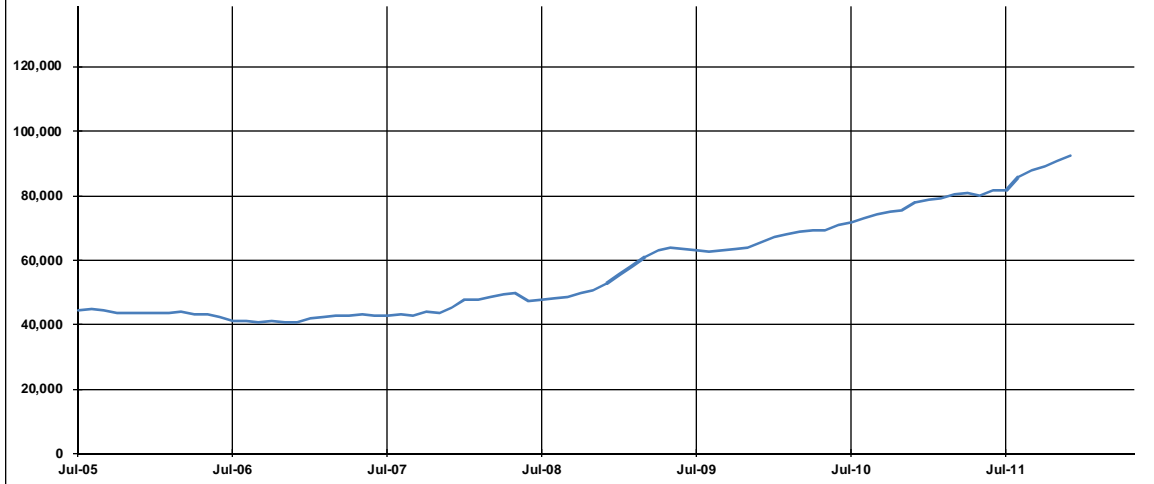
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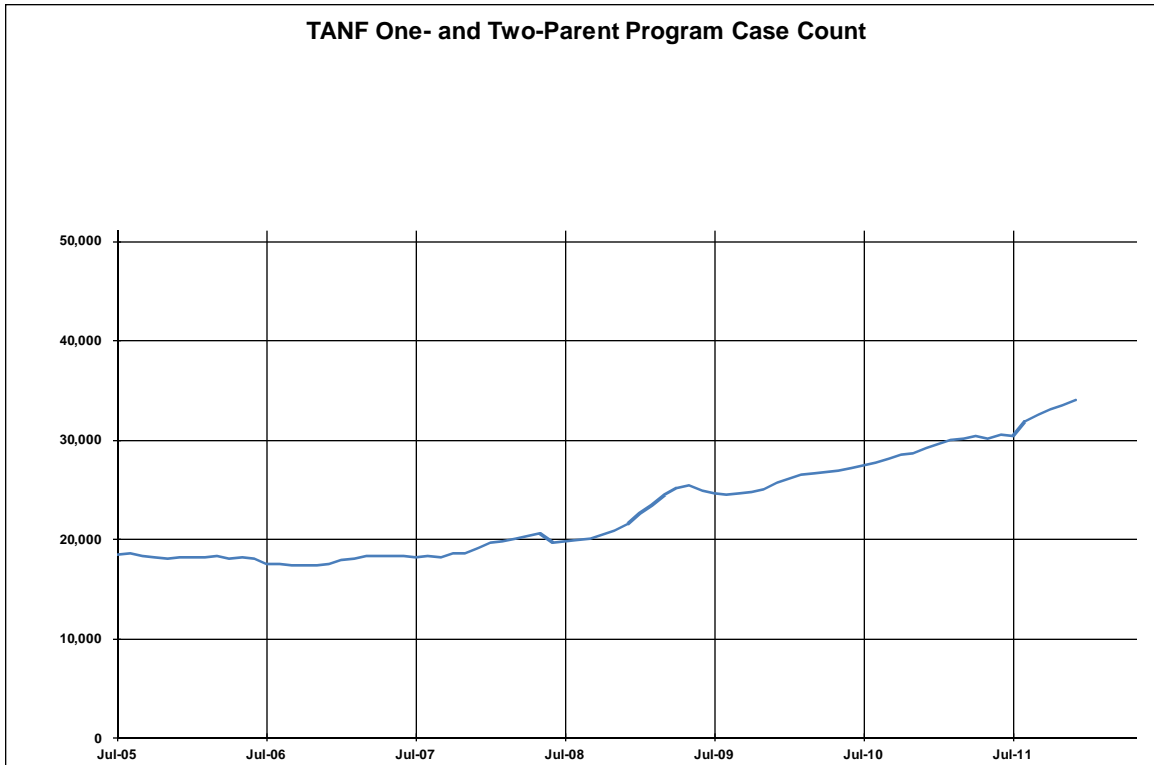
Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



See Appendix 5A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	44,559	45,069	44,367	43,865	43,541	43,649	43,646	43,667	43,967	43,287	43,320	42,408	43,779
FY 06-07	41,077	41,383	40,998	41,031	40,784	41,017	42,079	42,497	42,875	42,998	43,115	43,011	41,905
FY 07-08	42,890	43,195	42,942	44,208	43,738	45,160	47,629	47,628	48,505	49,400	49,792	47,462	46,046
FY 08-09	47,981	48,214	48,597	49,875	50,527	52,746	55,728	58,179	60,924	63,075	63,721	63,502	55,256
FY 09-10	63,156	62,723	63,044	63,420	63,954	65,747	67,060	67,957	68,700	69,098	69,454	70,739	66,254
FY 10-11	71,849	72,845	74,078	75,030	75,674	77,936	78,708	79,341	80,329	80,977	80,080	81,622	77,372
FY 11-12	81,548	85,844	87,787	89,248	90,575	92,243							87,874

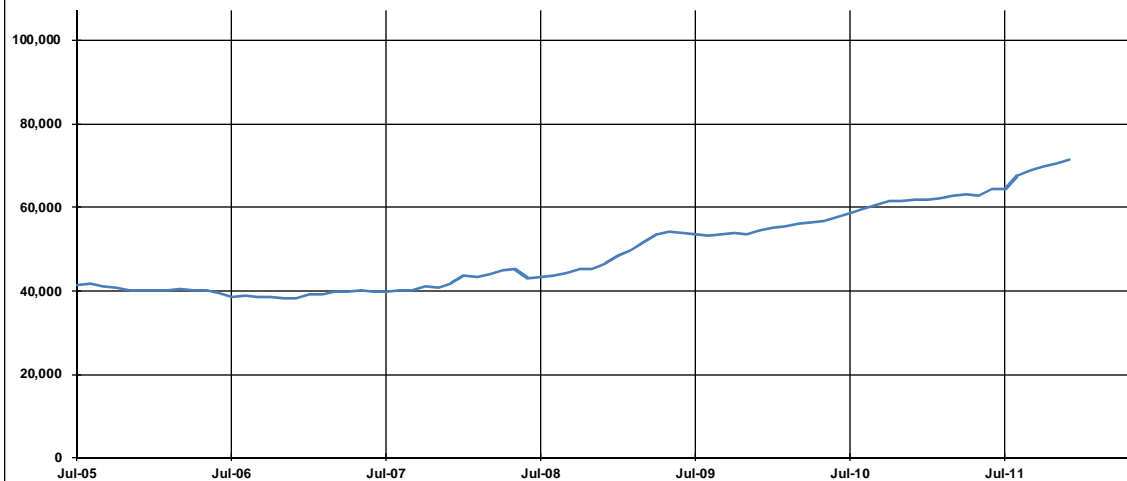
TANF One- and Two-Parent Program Case Count



See Appendix 5B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	18,526	18,658	18,402	18,256	18,133	18,196	18,219	18,264	18,401	18,119	18,184	18,096	18,288
FY 06-07	17,600	17,580	17,471	17,458	17,451	17,606	17,898	18,116	18,294	18,354	18,365	18,326	17,877
FY 07-08	18,161	18,317	18,189	18,615	18,556	19,126	19,629	19,868	20,111	20,415	20,587	19,753	19,277
FY 08-09	19,843	19,964	20,140	20,540	20,848	21,633	22,601	23,505	24,520	25,178	25,509	24,982	22,439
FY 09-10	24,619	24,531	24,632	24,775	25,074	25,669	26,153	26,494	26,661	26,806	26,885	27,238	25,795
FY 10-11	27,493	27,757	28,149	28,500	28,709	29,239	29,566	29,963	30,108	30,387	30,103	30,608	29,215
FY 11-12	30,415	31,936	32,607	33,108	33,505	34,000							32,595

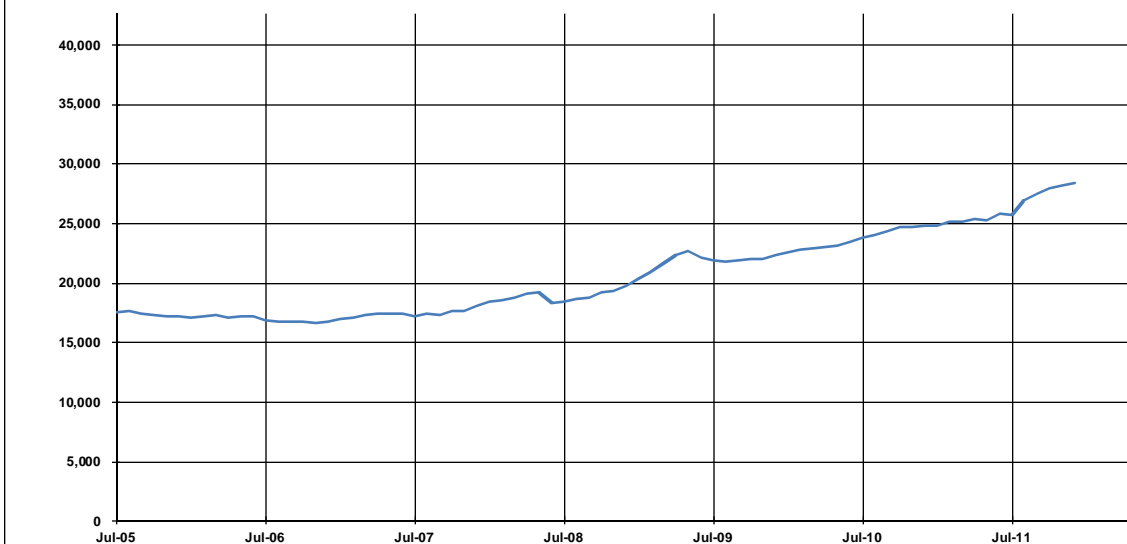
TANF One-parent Program Persons (TANF-Basic)



See Appendix 6A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	41,279	41,796	41,133	40,640	40,280	40,292	40,217	40,276	40,541	40,070	40,228	39,574	40,527
FY 06-07	38,569	38,793	38,512	38,572	38,259	38,313	39,124	39,353	39,776	39,967	40,003	39,915	39,096
FY 07-08	39,851	40,274	40,085	41,144	40,674	41,721	43,750	43,410	44,063	44,986	45,206	42,890	42,338
FY 08-09	43,391	43,759	44,153	45,310	45,289	46,508	48,314	49,768	51,736	53,670	54,112	53,846	48,321
FY 09-10	53,557	53,261	53,593	53,768	53,622	54,610	55,061	55,474	56,065	56,503	56,652	57,758	54,994
FY 10-11	58,731	59,584	60,567	61,455	61,544	61,885	61,935	62,150	62,802	63,245	62,894	64,421	61,768
FY 11-12	64,415	67,591	69,012	69,893	70,600	71,285							68,799

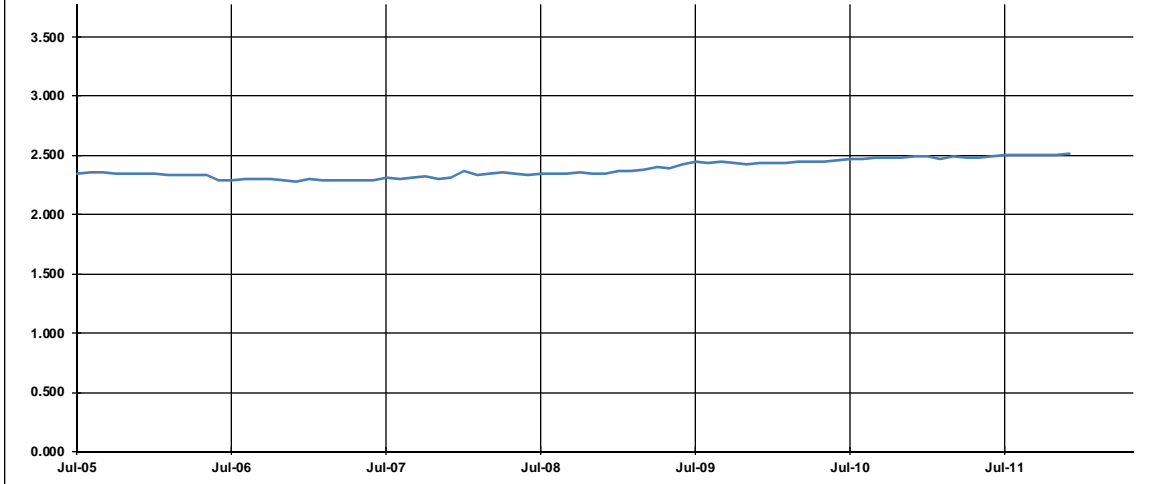
TANF One-parent Program Cases



See Appendix 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	17,543	17,707	17,455	17,318	17,168	17,189	17,166	17,219	17,344	17,150	17,253	17,232	17,312
FY 06-07	16,834	16,814	16,742	16,721	16,692	16,799	16,999	17,162	17,346	17,413	17,419	17,400	17,028
FY 07-08	17,255	17,450	17,343	17,716	17,658	18,074	18,463	18,585	18,789	19,109	19,224	18,391	18,171
FY 08-09	18,508	18,665	18,817	19,198	19,305	19,774	20,365	20,966	21,704	22,360	22,655	22,163	20,373
FY 09-10	21,893	21,834	21,929	22,016	22,087	22,424	22,620	22,807	22,936	23,096	23,167	23,524	22,528
FY 10-11	23,804	24,071	24,392	24,731	24,780	24,802	24,873	25,138	25,218	25,453	25,330	25,874	24,872
FY 11-12	25,749	26,992	27,544	27,921	28,178	28,380							27,461

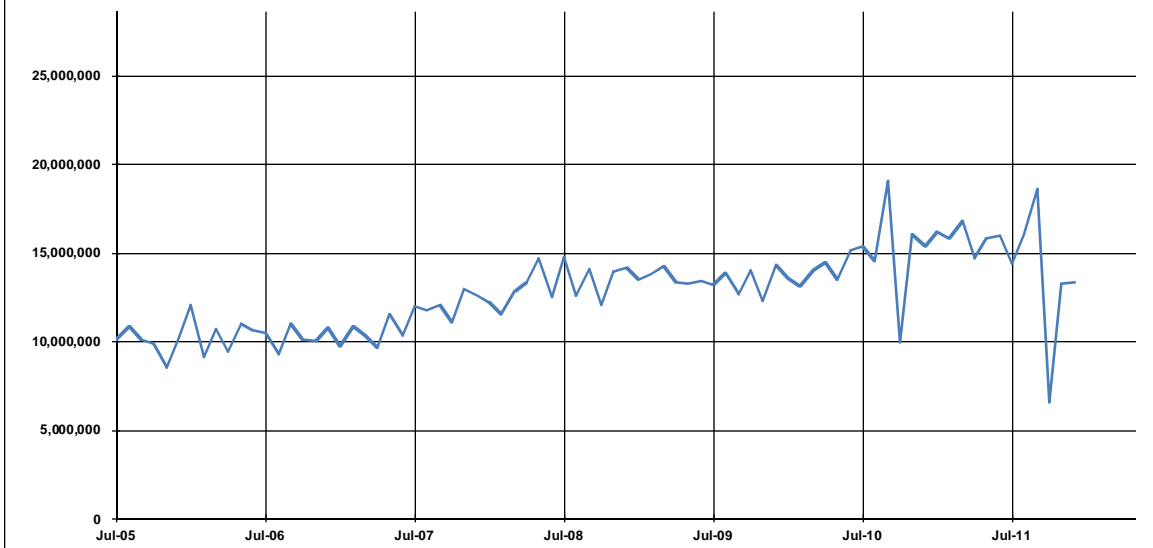
TANF-Basic Persons per Case



See Appendix 7A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2.353	2.360	2.357	2.347	2.346	2.344	2.343	2.339	2.337	2.336	2.332	2.297	2.341
FY 06-07	2.291	2.307	2.300	2.307	2.292	2.281	2.302	2.293	2.293	2.295	2.297	2.294	2.296
FY 07-08	2.310	2.308	2.311	2.322	2.303	2.308	2.370	2.336	2.345	2.354	2.352	2.332	2.329
FY 08-09	2.344	2.344	2.346	2.360	2.346	2.352	2.372	2.374	2.384	2.400	2.389	2.430	2.370
FY 09-10	2.446	2.439	2.444	2.442	2.428	2.435	2.434	2.432	2.444	2.446	2.445	2.455	2.441
FY 10-11	2.467	2.475	2.483	2.485	2.484	2.495	2.490	2.472	2.490	2.485	2.483	2.490	2.483
FY 11-12	2.502	2.504	2.506	2.503	2.506	2.512							2.483

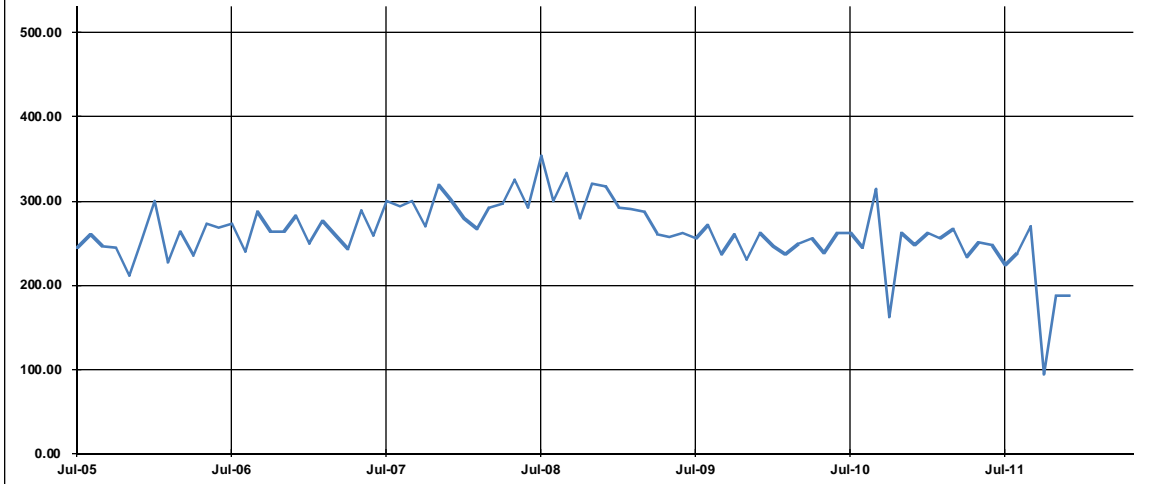
TANF-Basic Total Program Expenditures



See Appendix 7B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	10,113,341	10,908,253	10,127,963	9,940,537	8,539,566	10,197,163	12,065,268	9,141,212	10,704,548	9,462,129	11,016,023	10,636,277	10,237,690
FY 06-07	10,517,111	9,287,818	11,059,016	10,169,774	10,088,795	10,804,932	9,779,266	10,875,897	10,382,975	9,711,453	11,563,398	10,344,064	10,382,042
FY 07-08	11,993,632	11,806,612	12,060,177	11,112,879	12,970,166	12,595,071	12,218,072	11,599,396	12,868,773	13,350,585	14,727,645	12,564,790	12,488,983
FY 08-09	14,791,547	12,613,600	14,132,856	12,095,460	13,963,887	14,222,207	13,545,270	13,832,313	14,275,486	13,397,784	13,274,288	13,471,923	13,634,718
FY 09-10	13,210,432	13,899,375	12,699,919	14,047,199	12,349,577	14,358,380	13,605,514	13,131,159	14,014,042	14,492,521	13,550,894	15,184,426	13,711,953
FY 10-11	15,360,438	14,564,602	19,052,474	10,013,758	16,108,688	15,396,356	16,211,930	15,860,641	16,799,834	14,737,700	15,840,509	15,987,126	15,494,505
FY 11-12	14,412,815	16,076,872	18,658,102	6,589,171	13,268,168	13,364,597							13,728,288

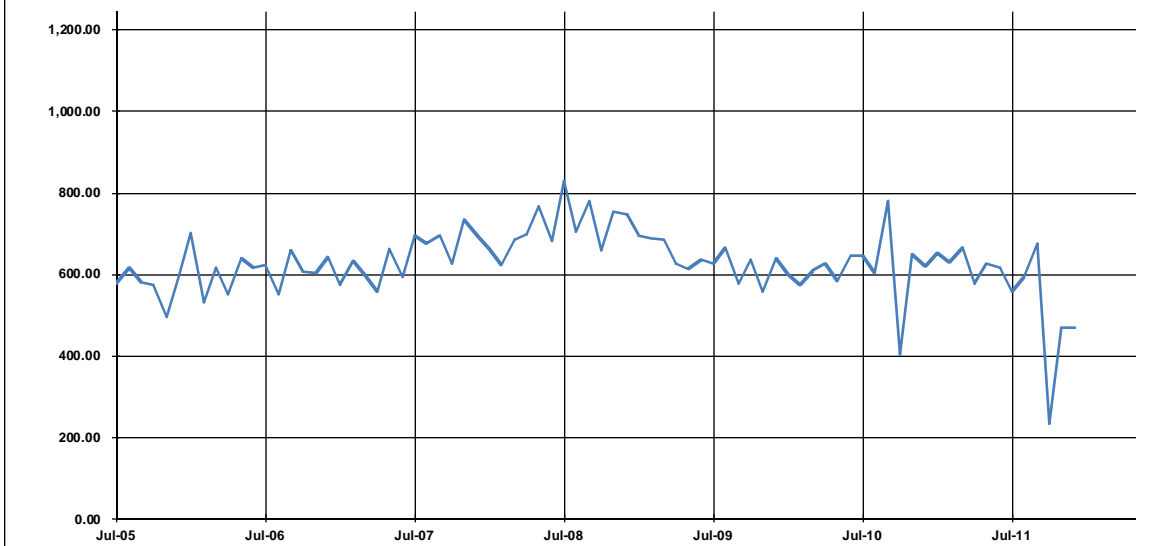
TANF-Basic Total Program Cost per Person



See Appendix 8A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	245.00	260.99	246.22	244.60	212.01	253.08	300.00	226.96	264.04	236.14	273.84	268.77	252.64
FY 06-07	272.68	239.42	287.16	263.66	263.70	282.02	249.96	276.37	261.04	242.99	289.06	259.15	265.60
FY 07-08	300.96	293.16	300.87	270.10	318.88	301.89	279.27	267.21	292.05	296.77	325.79	292.95	294.99
FY 08-09	353.32	300.66	332.61	279.33	320.94	318.15	292.67	290.37	287.96	261.26	257.23	261.92	296.37
FY 09-10	255.99	272.43	236.97	261.26	230.31	262.93	247.10	236.71	249.96	256.49	239.20	262.90	251.02
FY 10-11	261.54	244.44	314.57	162.94	261.74	248.79	261.76	255.20	267.50	233.03	251.86	248.17	250.96
FY 11-12	223.75	237.86	270.36	94.28	187.93	187.48							200.28

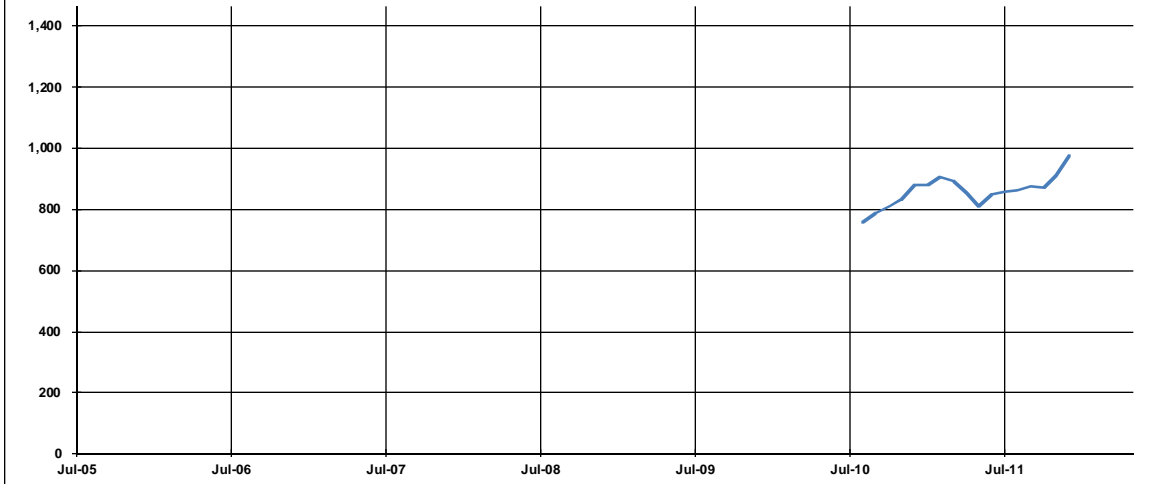
TANF-Basic Total Program Cost per Case



See Appendix 8B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	576.49	616.04	580.23	574.00	497.41	593.24	702.86	530.88	617.19	551.73	638.50	617.24	591.32
FY 06-07	624.75	552.39	660.56	608.20	604.41	643.19	575.28	633.72	598.58	557.71	663.84	594.49	609.76
FY 07-08	695.08	676.60	695.39	627.28	734.52	696.86	661.76	624.13	684.91	698.65	766.11	683.20	687.04
FY 08-09	828.35	704.88	780.45	659.27	752.92	748.27	694.32	689.27	686.42	627.09	614.39	636.35	701.83
FY 09-10	626.24	664.55	579.14	638.05	559.13	640.31	601.48	575.75	611.01	627.49	584.92	645.49	612.80
FY 10-11	645.29	605.07	781.10	404.91	650.07	620.77	651.79	630.94	666.18	579.02	625.37	617.91	623.20
FY 11-12	559.74	595.62	677.39	235.99	470.87	470.92							501.76

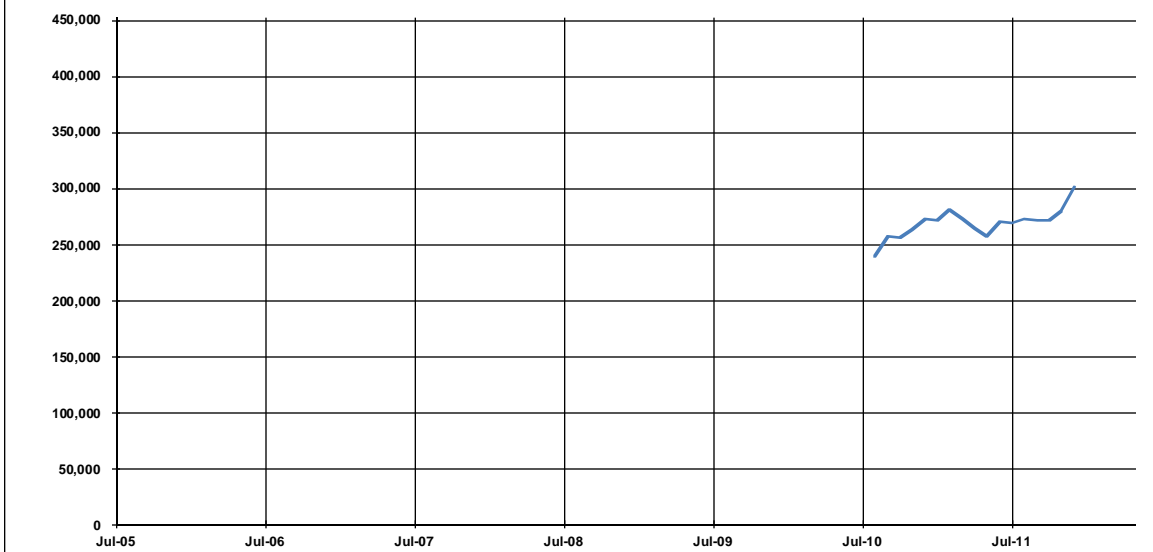
TANF-Basic Persons with Earnings



See Appendix 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		758	788	809	830	879	878	904	892	855	811	851	841
FY 11-12	857	863	875	869	909	974							891

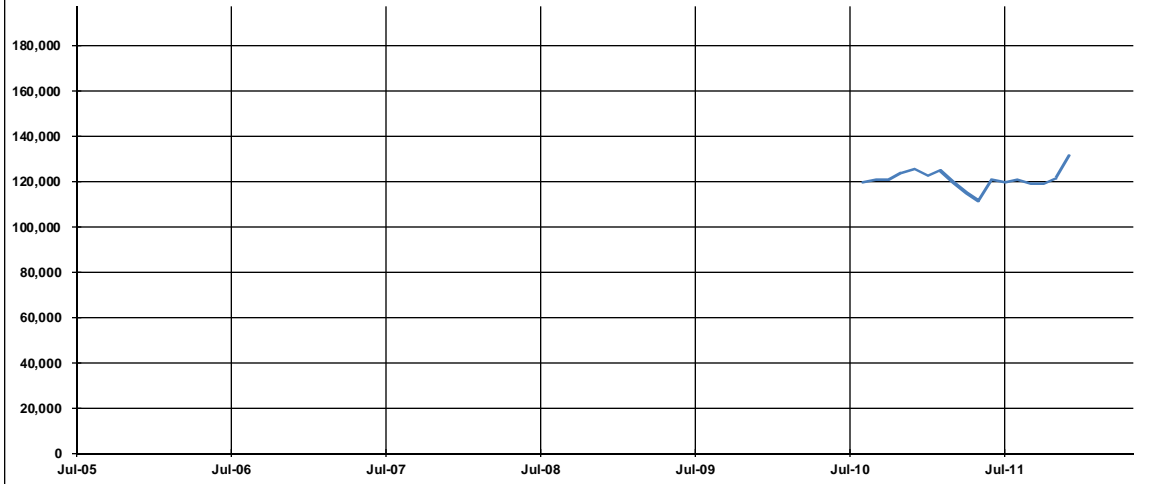
TANF-Basic Statewide Gross Earnings



See Appendix 9B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		239,475	257,740	256,363	263,620	273,610	271,402	281,779	273,750	264,845	257,314	271,075	264,634
FY 11-12	269,702	272,730	272,250	271,674	280,428	301,258							278,007

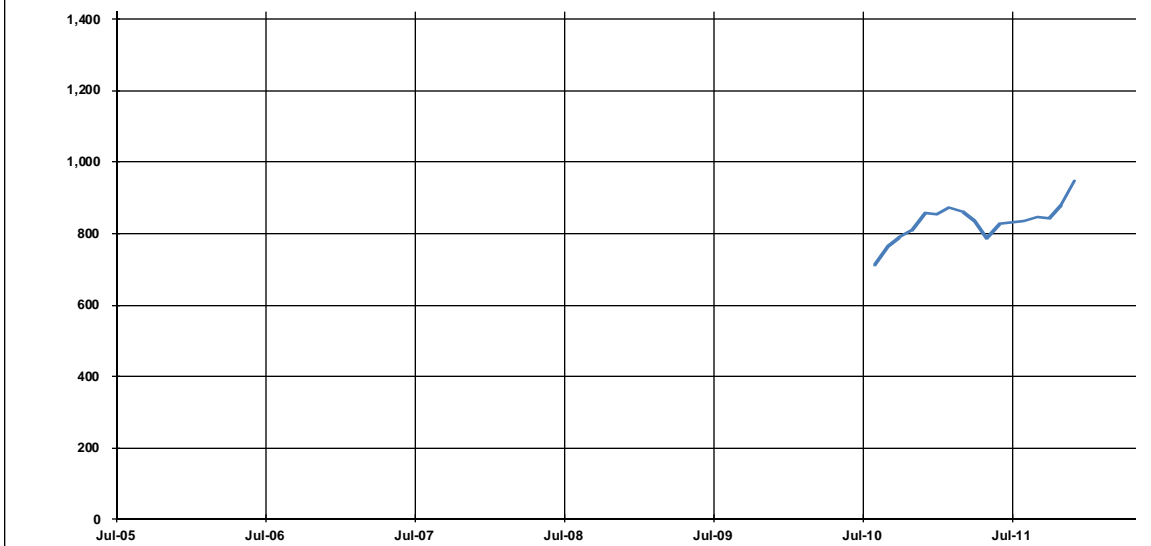
TANF-Basic Earnings Applied to Grant



See Appendix 10A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		119,738	120,998	121,205	123,641	125,469	122,622	125,225	119,774	115,178	111,687	120,996	120,594
FY 11-12	120,044	120,993	118,990	119,447	121,702	131,339							122,086

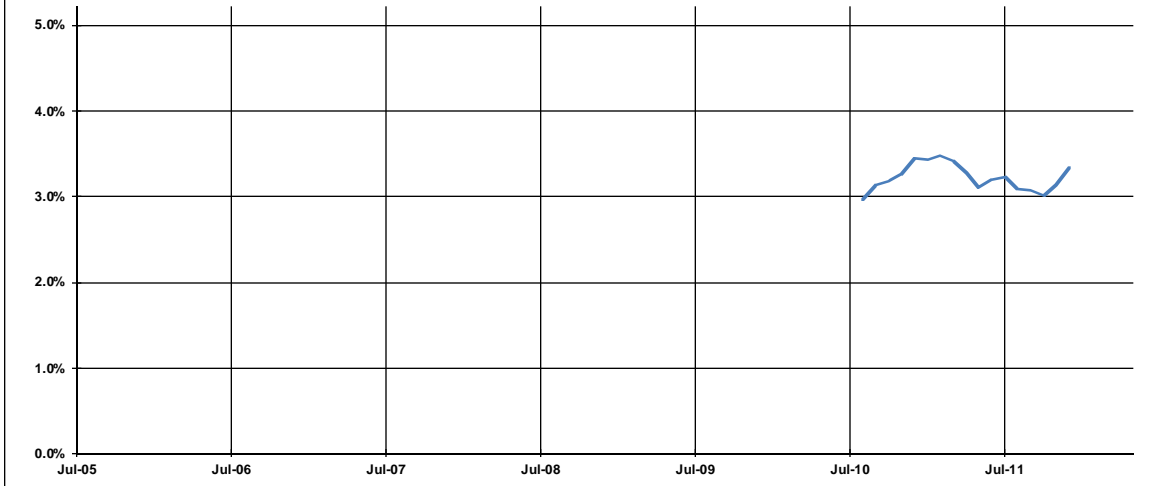
TANF-Basic Cases with Grant Reductions



See Appendix 10B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		714	764	789	809	857	853	873	863	835	788	827	816
FY 11-12	830	836	847	843	882	946							864

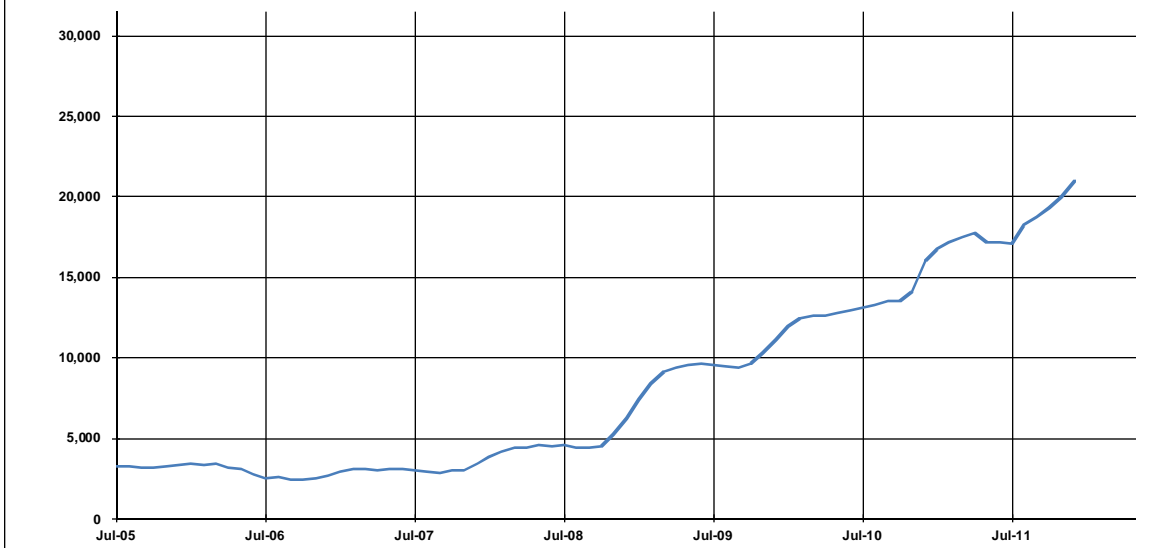
Percent of TANF-Basic Cases w/Grant Reductions



See Appendix 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		3.0%	3.1%	3.2%	3.3%	3.5%	3.4%	3.5%	3.4%	3.3%	3.1%	3.2%	3.3%
FY 11-12	3.2%	3.1%	3.1%	3.0%	3.1%	3.3%							3.1%

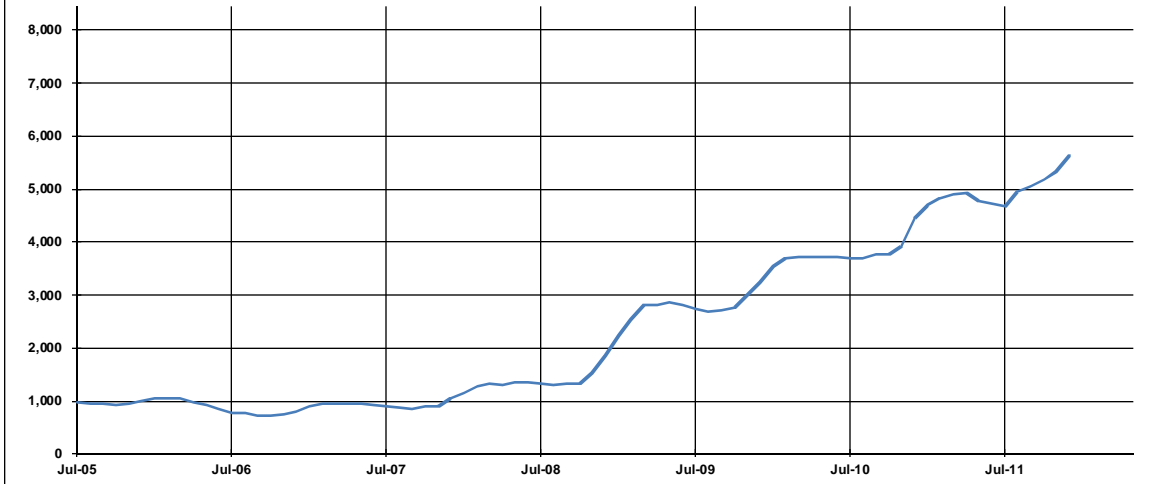
TANF Two-parent Program Person Count (TANF-UN)



See Appendix 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	3,280	3,273	3,234	3,225	3,261	3,357	3,429	3,391	3,426	3,217	3,092	2,834	3,252
FY 06-07	2,508	2,590	2,486	2,459	2,525	2,704	2,955	3,144	3,099	3,031	3,112	3,096	2,809
FY 07-08	3,039	2,921	2,857	3,064	3,064	3,439	3,879	4,218	4,442	4,414	4,586	4,572	3,708
FY 08-09	4,590	4,455	4,444	4,565	5,238	6,238	7,414	8,411	9,188	9,405	9,609	9,656	6,934
FY 09-10	9,599	9,462	9,451	9,652	10,332	11,137	11,999	12,483	12,635	12,595	12,802	12,981	11,261
FY 10-11	13,118	13,261	13,511	13,575	14,130	16,051	16,773	17,191	17,527	17,732	17,186	17,201	15,605
FY 11-12	17,133	18,253	18,775	19,355	19,975	20,958							19,075

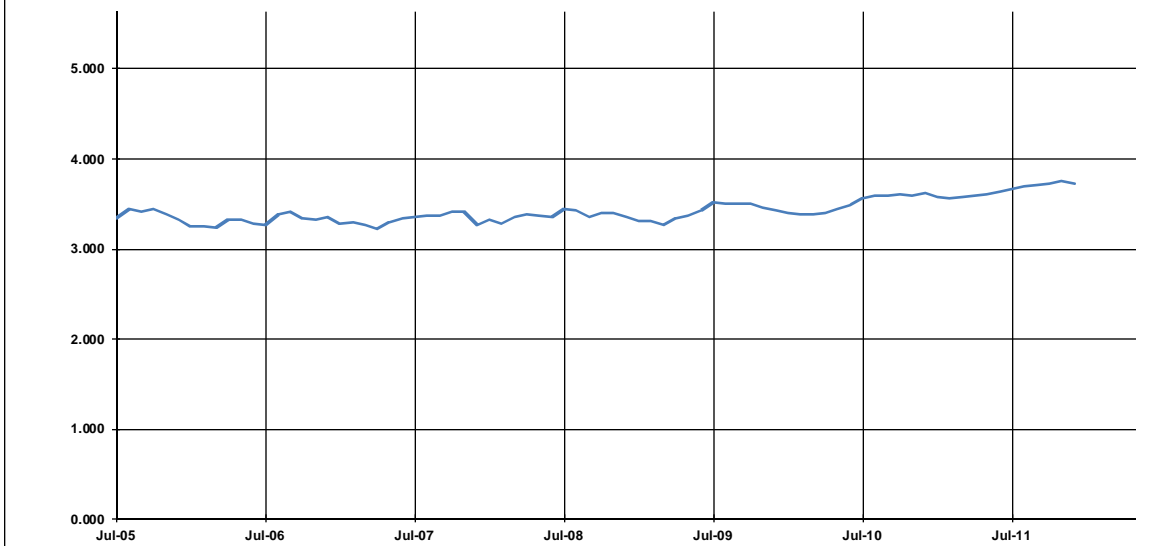
TANF Two-parent Program Case Count (TANF-UN)



See Appendix 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	983	951	947	938	965	1,007	1,053	1,045	1,057	969	931	864	976
FY 06-07	766	766	729	737	759	807	899	954	948	941	946	926	848
FY 07-08	906	867	846	899	898	1,052	1,166	1,283	1,322	1,306	1,363	1,362	1,106
FY 08-09	1,335	1,299	1,323	1,342	1,543	1,859	2,236	2,539	2,816	2,818	2,854	2,819	2,065
FY 09-10	2,726	2,697	2,703	2,759	2,987	3,245	3,533	3,687	3,725	3,710	3,718	3,714	3,267
FY 10-11	3,689	3,686	3,757	3,769	3,929	4,437	4,693	4,825	4,890	4,934	4,773	4,735	4,343
FY 11-12	4,666	4,944	5,063	5,187	5,327	5,620							5,135

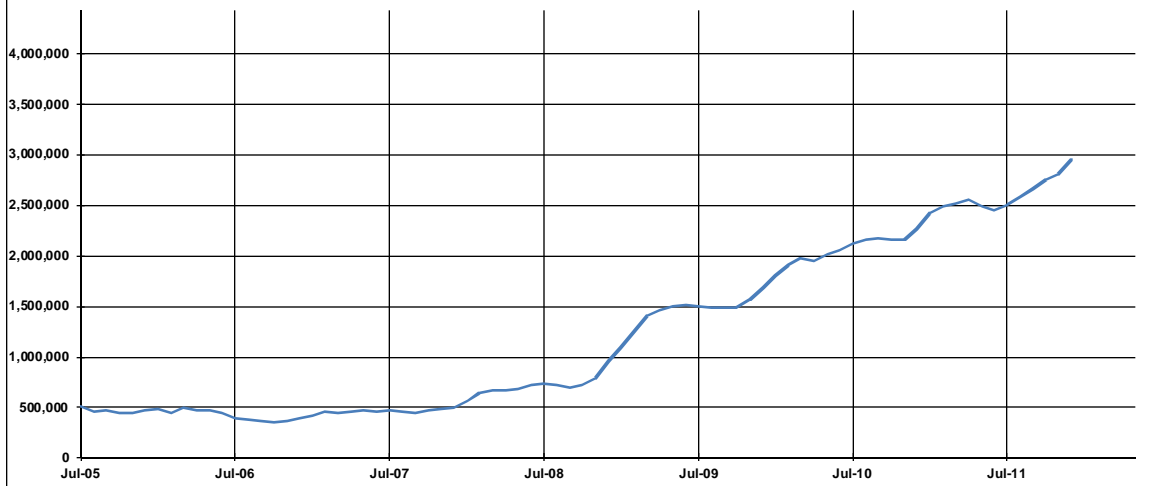
TANF-UN Persons per Case



See Appendix 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	3.337	3.442	3.415	3.438	3.379	3.334	3.256	3.245	3.241	3.320	3.321	3.280	3.334
FY 06-07	3.274	3.381	3.410	3.336	3.327	3.351	3.287	3.296	3.269	3.221	3.290	3.343	3.315
FY 07-08	3.354	3.369	3.377	3.408	3.412	3.269	3.327	3.288	3.360	3.380	3.365	3.357	3.355
FY 08-09	3.438	3.430	3.359	3.402	3.395	3.356	3.316	3.313	3.263	3.337	3.367	3.425	3.367
FY 09-10	3.521	3.508	3.496	3.498	3.459	3.432	3.396	3.386	3.392	3.395	3.443	3.495	3.452
FY 10-11	3.556	3.598	3.596	3.602	3.596	3.618	3.574	3.563	3.584	3.594	3.601	3.633	3.593
FY 11-12	3.672	3.692	3.708	3.731	3.750	3.729							3.714

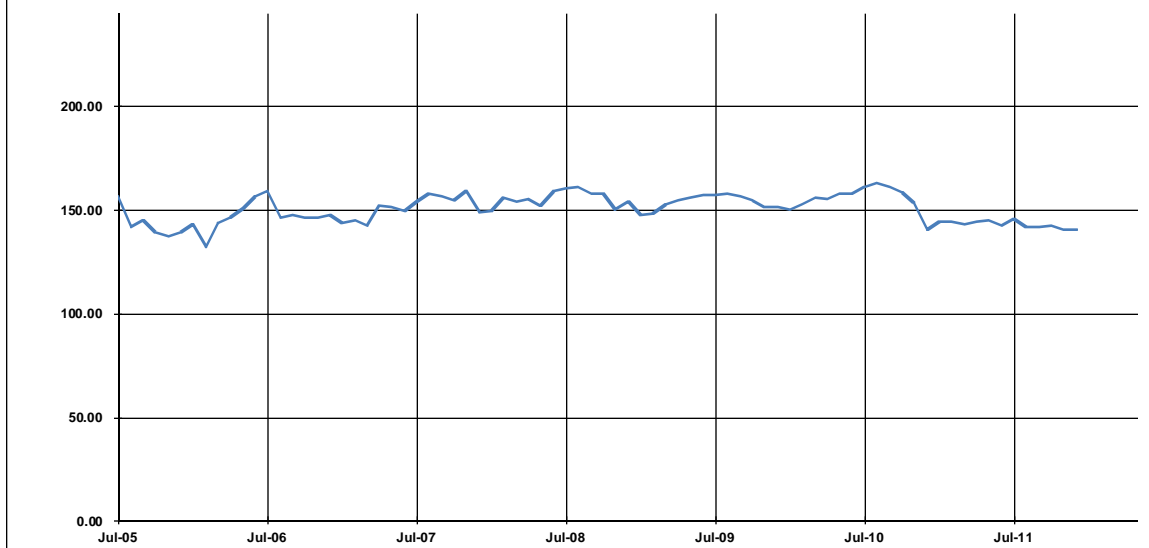
TANF-UN Total Expenditures



See Appendix 13A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	515,036	465,200	469,617	449,019	448,722	467,711	491,923	447,769	493,902	471,259	466,794	445,009	469,330
FY 06-07	400,106	379,239	366,528	360,136	369,347	398,981	424,856	456,227	441,288	460,619	470,962	464,047	416,028
FY 07-08	469,018	461,640	447,927	473,424	481,324	495,515	566,821	647,455	674,512	675,999	685,329	728,997	567,330
FY 08-09	737,382	719,459	701,400	721,813	785,831	962,528	1,094,084	1,247,995	1,406,419	1,456,184	1,499,430	1,520,504	1,071,086
FY 09-10	1,508,358	1,493,634	1,482,516	1,492,694	1,567,119	1,689,326	1,800,045	1,909,258	1,970,528	1,954,640	2,021,623	2,049,841	1,744,965
FY 10-11	2,115,601	2,160,831	2,181,173	2,157,567	2,167,724	2,262,814	2,420,386	2,488,589	2,513,810	2,561,332	2,493,405	2,457,835	2,331,756
FY 11-12	2,501,513	2,589,800	2,660,650	2,754,858	2,807,580	2,947,764							2,710,361

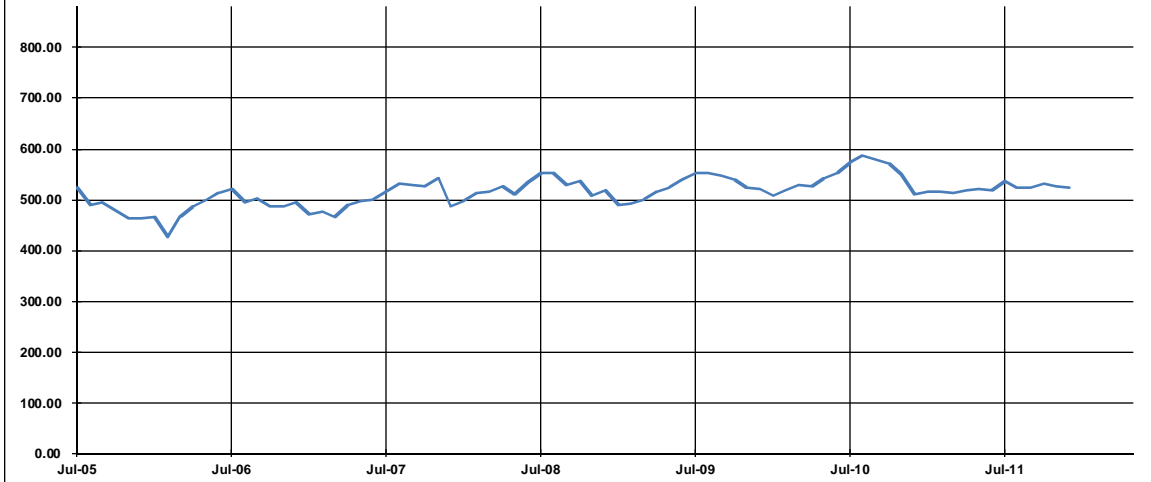
TANF-UN Total Cost per Person



See Appendix 13B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	157.02	142.13	145.21	139.23	137.60	139.32	143.46	132.05	144.16	146.49	150.97	157.02	144.56
FY 06-07	159.53	146.42	147.44	146.46	146.28	147.55	143.78	145.11	142.40	151.97	151.34	149.89	148.18
FY 07-08	154.33	158.04	156.78	154.51	159.37	148.91	149.96	156.41	153.89	155.67	152.19	159.45	154.96
FY 08-09	160.65	161.49	157.83	158.12	150.02	154.30	147.57	148.38	153.07	154.83	156.04	157.47	154.98
FY 09-10	157.14	157.86	156.86	154.65	151.68	151.69	150.02	152.95	155.96	155.19	157.91	157.91	154.98
FY 10-11	161.27	162.95	161.44	158.94	153.41	140.98	144.30	144.76	143.43	144.45	145.08	142.89	150.32
FY 11-12	146.01	141.88	141.71	142.33	140.55	140.65							142.19

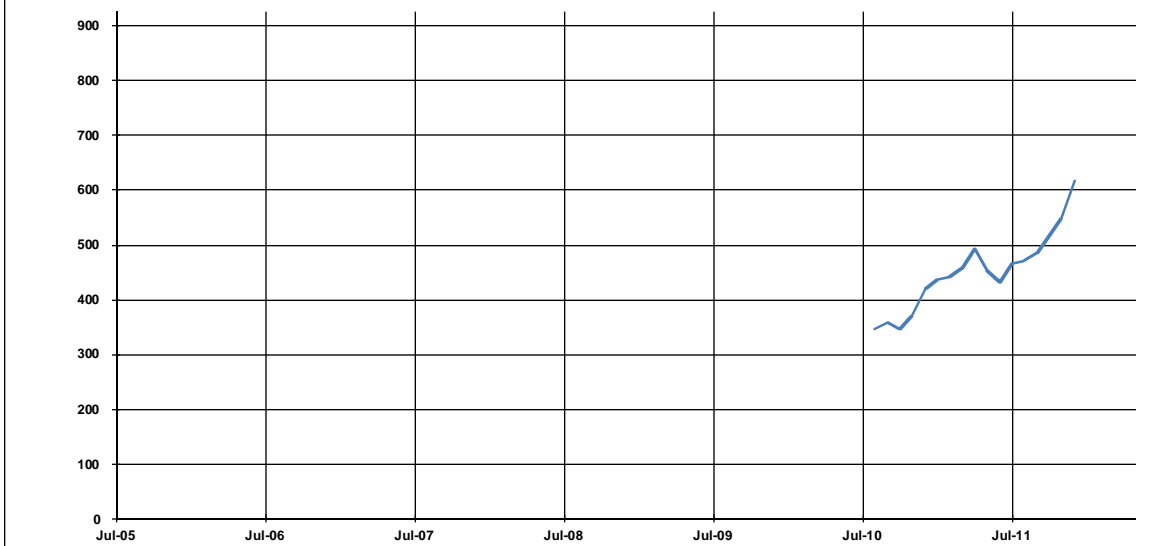
TANF-UN Total Cost per Case



See Appendix 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	523.94	489.17	495.90	478.70	465.00	464.46	467.16	428.49	467.27	486.34	501.39	515.06	481.91
FY 06-07	522.33	495.09	502.78	488.65	486.62	494.40	472.59	478.23	465.49	489.50	497.85	501.13	491.22
FY 07-08	517.68	532.46	529.46	526.61	543.77	486.78	498.88	514.23	517.07	526.12	512.08	535.24	520.03
FY 08-09	552.35	553.86	530.16	537.86	509.29	517.77	489.30	491.53	499.44	516.74	525.38	539.38	521.92
FY 09-10	553.32	553.81	548.47	541.03	524.65	520.59	509.49	517.84	529.00	526.86	543.74	551.92	535.06
FY 10-11	573.49	586.23	580.56	572.45	551.72	509.99	515.74	515.77	514.07	519.12	522.40	519.08	540.05
FY 11-12	536.12	523.83	525.51	531.11	527.05	524.51							528.02

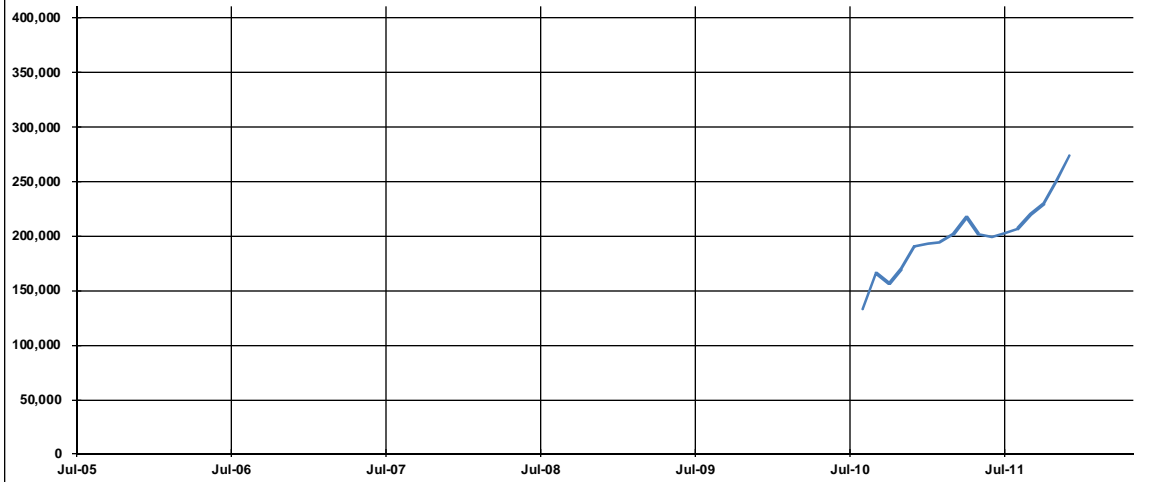
TANF-UN Statewide Persons with Earnings



See Appendix 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		346	360	346	371	421	438	443	460	492	455	432	415
FY 11-12	467	471	485	517	549	616							518

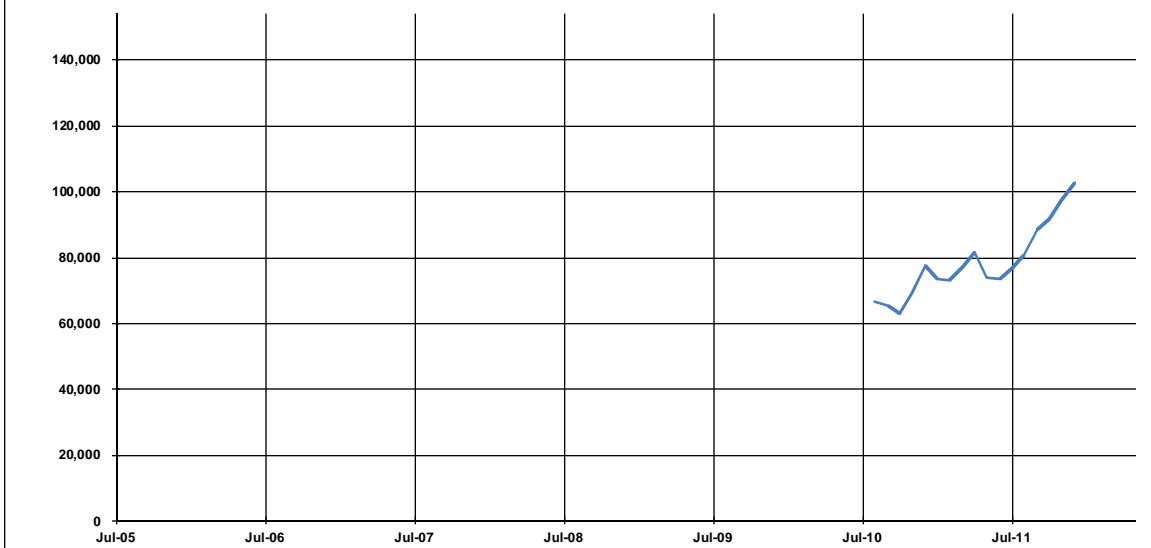
TANF-UN Statewide Total Gross Earnings



See Appendix 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		133,420	166,052	155,853	170,439	191,052	193,289	194,893	201,970	217,328	201,141	199,420	184,078
FY 11-12	203,172	207,172	220,205	230,232	249,424	273,386							230,599

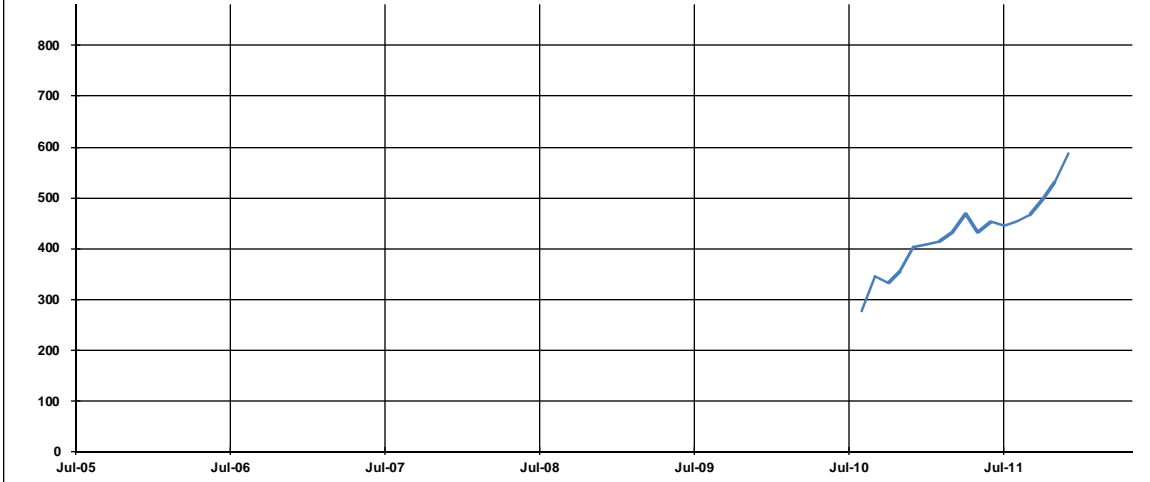
TANF-UN Earnings Applied to Grant



See Appendix 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		66,710	65,564	62,865	69,275	77,532	73,723	73,048	77,335	81,647	74,069	73,638	72,310
FY 11-12	76,810	80,976	88,470	91,823	97,542	102,566							89,698

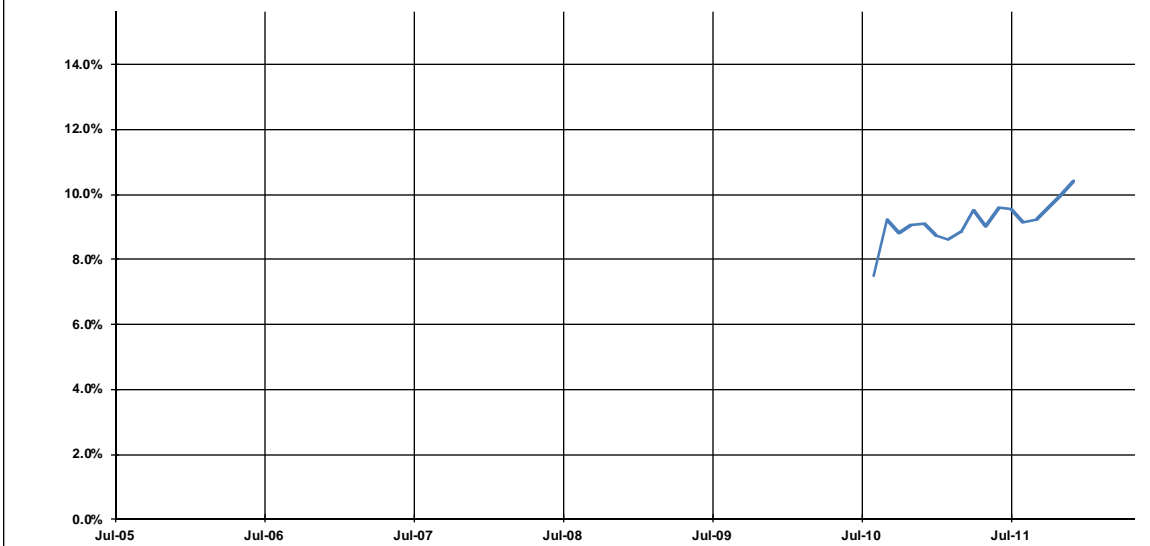
TANF-UN Cases with Grant Reductions



See Appendix 16A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		277	346	332	356	403	409	415	433	469	431	454	393
FY 11-12	446	452	467	497	531	586							497

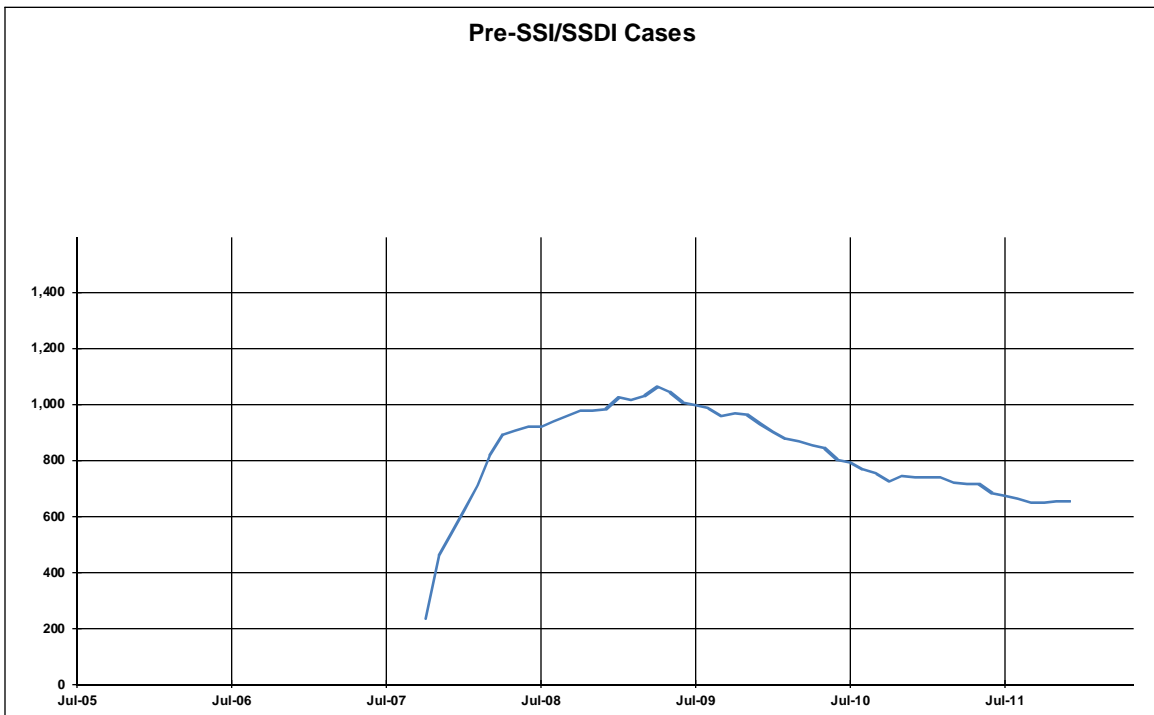
Percent of TANF-UN Cases w/Grant Reductions



See Appendix 16B

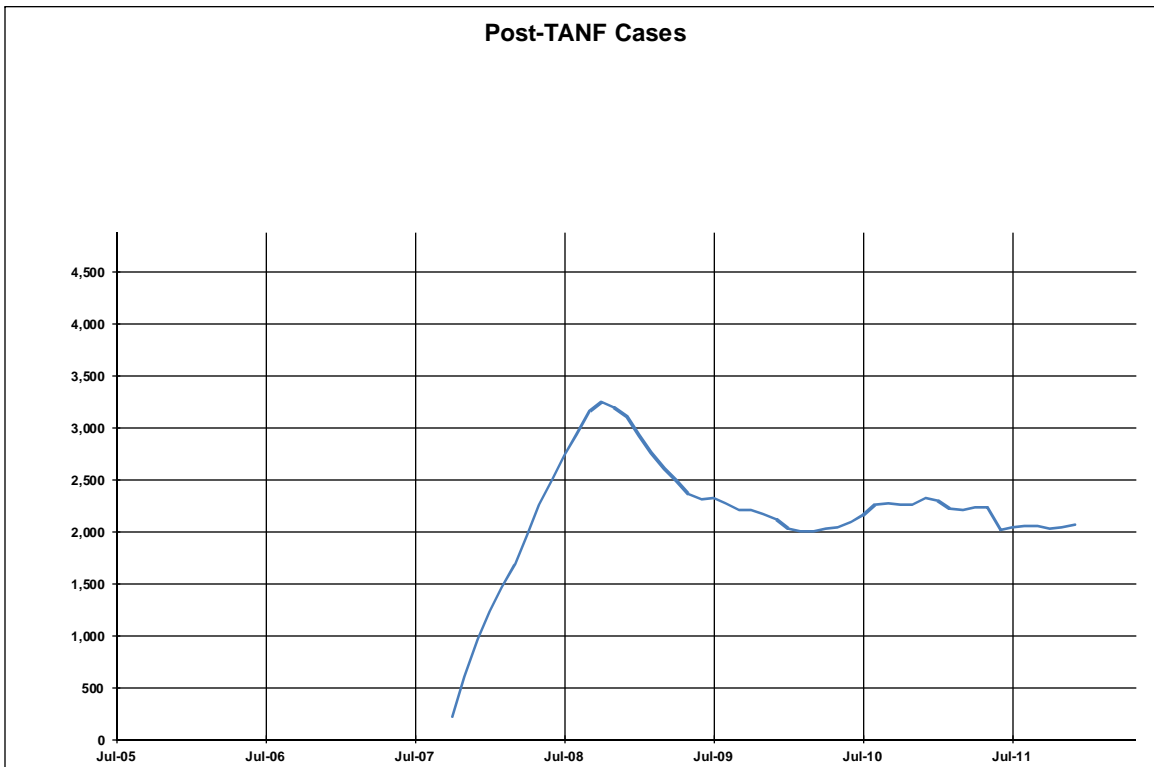
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09													
FY 09-10													
FY 10-11		7.5%	9.2%	8.8%	9.1%	9.1%	8.7%	8.6%	8.9%	9.5%	9.0%	9.6%	8.9%
FY 11-12	9.6%	9.1%	9.2%	9.6%	10.0%	10.4%							9.7%

Pre-SSI/SSDI Cases



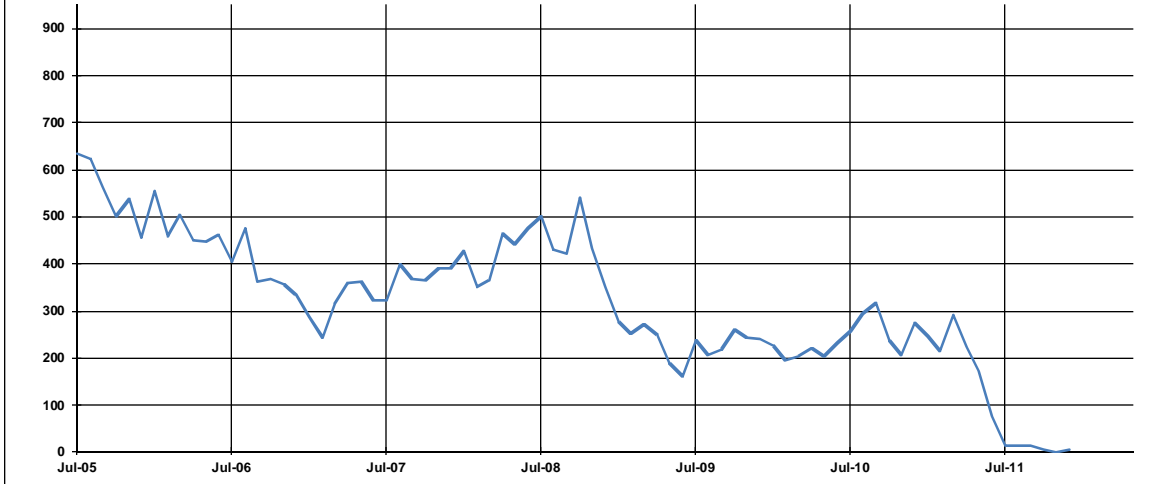
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08				239	462	537	623	714	814	893	907	920	679
FY 08-09	923	941	959	978	978	984	1,023	1,017	1,029	1,061	1,042	1,004	995
FY 09-10	998	986	961	969	964	930	902	876	870	855	845	801	913
FY 10-11	794	769	756	727	747	740	738	741	723	717	718	681	738
FY 11-12	674	666	652	651	657	654							659

Post-TANF Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08				232	613	975	1,246	1,469	1,689	1,967	2,266	2,509	1,441
FY 08-09	2,739	2,937	3,167	3,250	3,205	3,116	2,935	2,763	2,611	2,503	2,370	2,322	2,827
FY 09-10	2,333	2,275	2,219	2,217	2,183	2,125	2,036	2,015	2,007	2,036	2,049	2,106	2,133
FY 10-11	2,160	2,262	2,286	2,273	2,273	2,335	2,309	2,231	2,212	2,247	2,236	2,023	2,237
FY 11-12	2,046	2,064	2,063	2,036	2,051	2,080							2,057

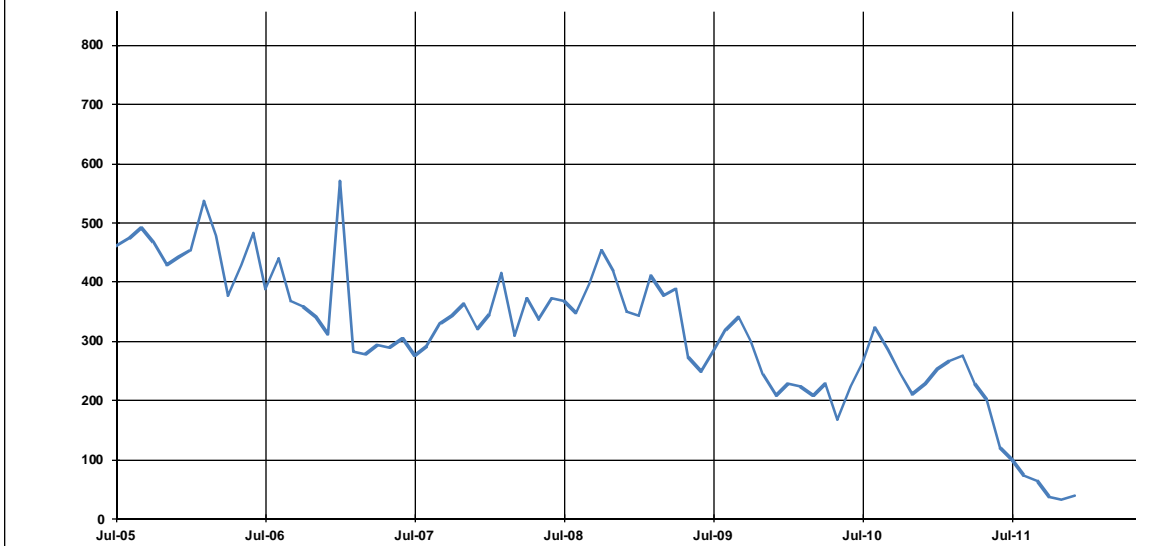
Pre-TANF Participants Receiving a Payment



See Appendix 19A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	633	624	564	500	538	456	554	460	504	450	448	462	516
FY 06-07	406	475	362	368	358	334	287	244	314	360	363	323	350
FY 07-08	322	399	367	364	391	392	428	352	366	465	442	477	397
FY 08-09	502	431	422	541	432	350	278	252	271	249	190	161	340
FY 09-10	237	207	218	260	242	240	227	196	205	220	203	233	224
FY 10-11	258	293	318	238	206	275	245	215	292	224	172	75	234
FY 11-12	14	13	14	4	1	5							9

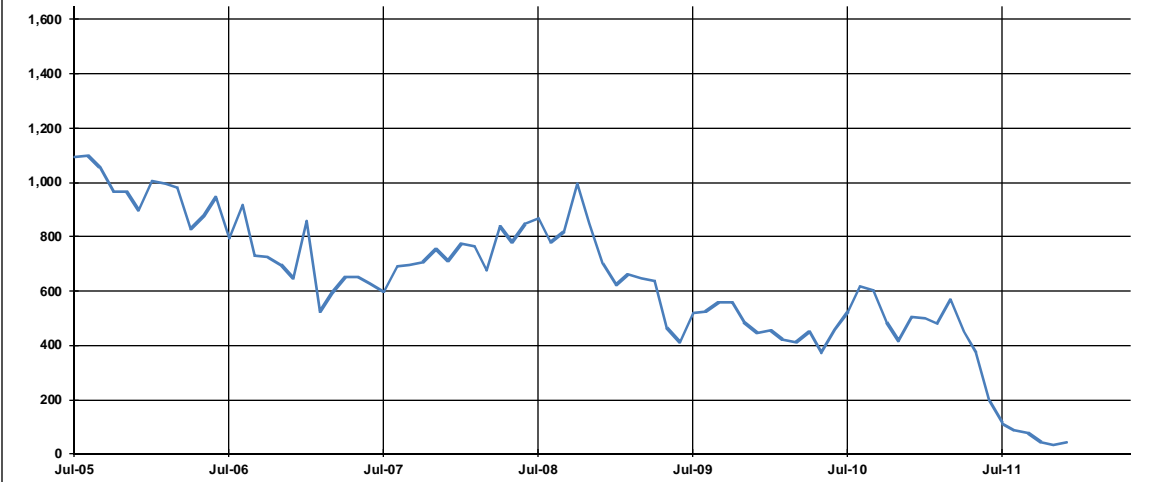
Pre-TANF Participants Not Receiving a Payment



See Appendix 19B

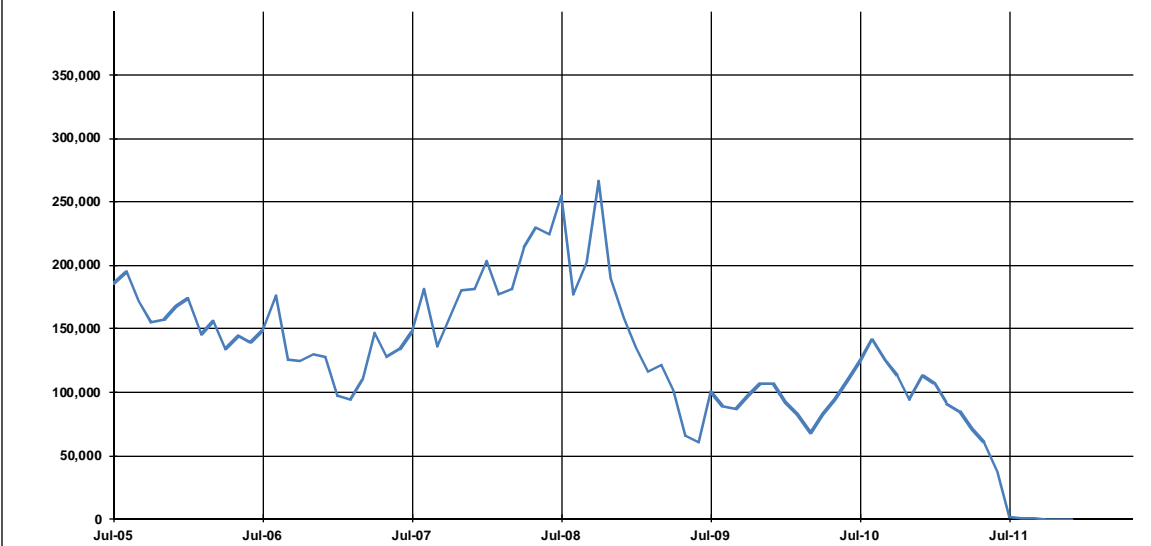
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	461	473	492	468	429	443	453	537	479	378	430	483	461
FY 06-07	388	441	369	359	341	312	570	282	279	294	289	305	352
FY 07-08	277	291	330	344	364	321	347	415	310	373	337	372	340
FY 08-09	368	348	397	454	417	350	344	412	377	388	275	249	365
FY 09-10	284	319	342	301	244	208	228	225	208	229	169	225	249
FY 10-11	265	323	286	246	211	229	254	268	276	228	202	121	242
FY 11-12	100	74	65	38	34	40							59

Total Pre-TANF Program Participants



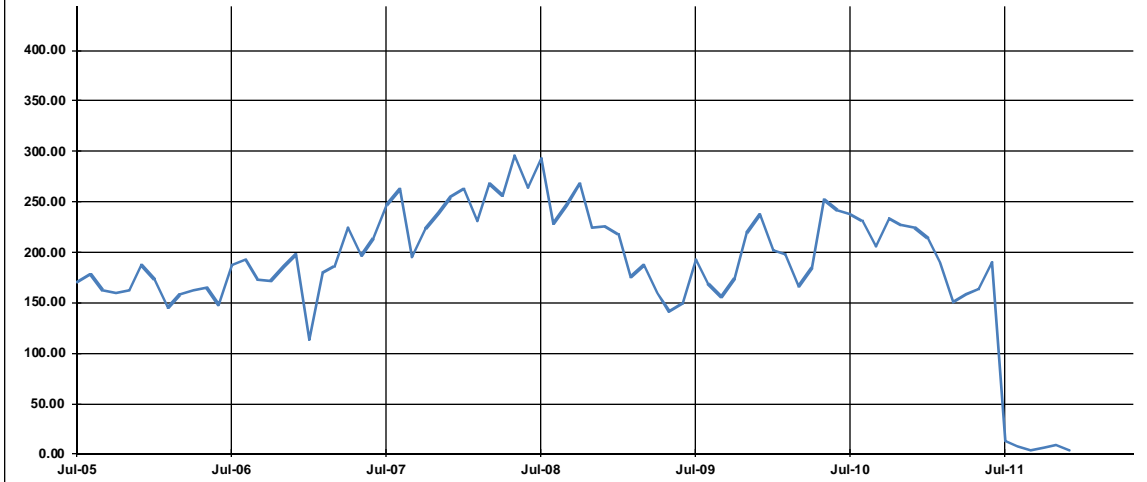
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1,094	1,097	1,056	968	967	899	1,007	997	983	828	878	945	977
FY 06-07	794	916	731	727	699	646	857	526	593	654	652	628	702
FY 07-08	599	690	697	708	755	713	775	767	676	838	779	849	737
FY 08-09	870	779	819	995	849	700	622	664	648	637	465	410	705
FY 09-10	521	526	560	561	486	448	455	421	413	449	372	458	473
FY 10-11	523	616	604	484	417	504	499	483	568	452	374	196	477
FY 11-12	114	87	79	42	35	45							67

Pre-TANF Program Expenditures



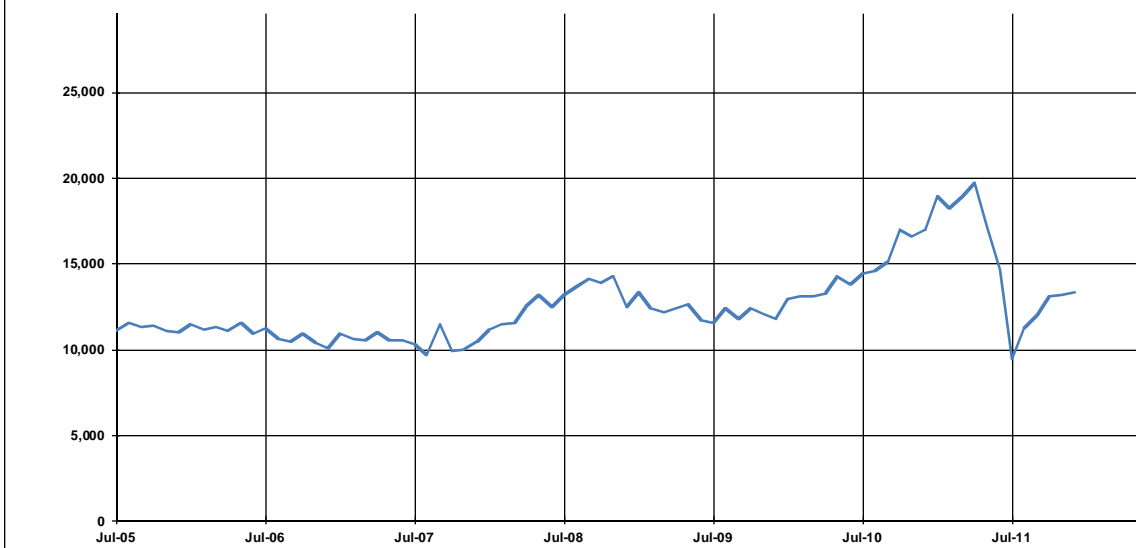
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	186,169	194,841	172,000	154,950	156,928	167,977	173,859	145,263	156,129	134,464	144,383	139,863	160,569
FY 06-07	149,153	176,174	126,014	124,838	129,876	128,135	97,377	94,372	110,137	146,864	128,236	133,954	128,761
FY 07-08	147,843	181,516	136,169	157,834	180,098	181,449	203,600	176,957	180,983	214,315	230,001	224,059	184,569
FY 08-09	255,109	177,506	202,472	266,110	190,008	158,239	135,651	116,340	121,609	102,005	65,875	60,976	154,325
FY 09-10	100,514	89,128	87,092	97,428	106,411	106,478	92,041	83,266	68,574	82,975	93,968	110,388	93,189
FY 10-11	124,343	142,071	124,601	112,842	94,774	112,785	106,611	91,531	85,130	71,512	61,225	37,128	97,046
FY 11-12	1,515	635	345	260	327	190							545

Pre-TANF Program Cost per Participant



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	170.17	177.61	162.88	160.07	162.28	186.85	172.65	145.70	158.83	162.40	164.45	148.00	164.32
FY 06-07	187.85	192.33	172.39	171.72	185.80	198.35	113.63	179.41	185.73	224.56	196.68	213.30	185.15
FY 07-08	246.82	263.07	195.36	222.93	238.54	254.49	262.71	230.71	267.73	255.75	295.25	263.91	249.77
FY 08-09	293.23	227.86	247.22	267.45	223.80	226.06	218.09	175.21	187.67	160.13	141.67	148.72	209.76
FY 09-10	192.92	169.44	155.52	173.67	218.95	237.67	202.29	197.78	166.04	184.80	252.60	241.02	199.39
FY 10-11	237.75	230.63	206.29	233.14	227.28	223.78	213.65	189.50	149.88	158.21	163.70	189.43	201.94
FY 11-12	13.29	7.29	4.37	6.19	9.34	4.22							7.45

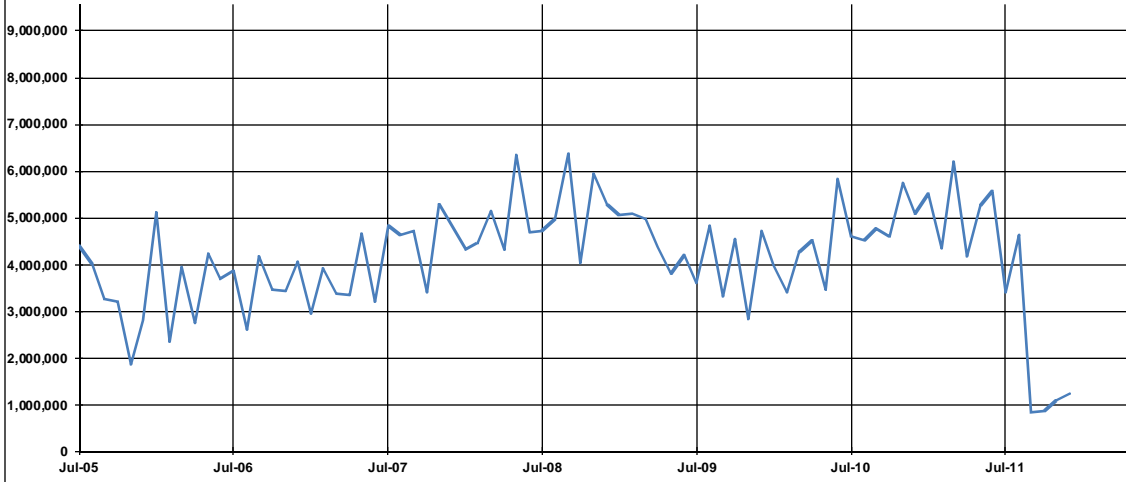
Total JOBS Participants



See Appendix 21B

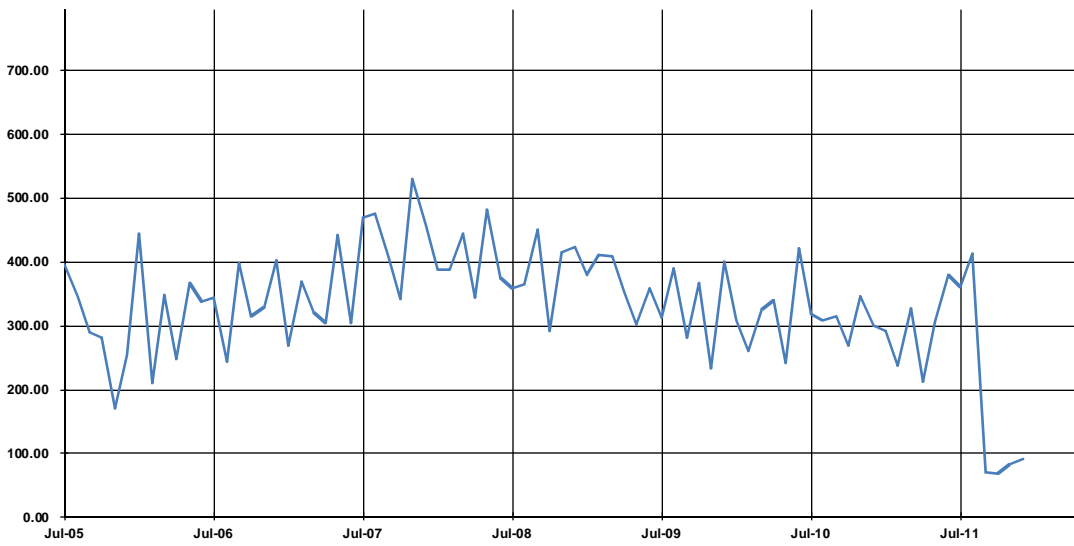
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	11,137	11,539	11,309	11,401	11,082	11,029	11,511	11,203	11,343	11,075	11,563	10,913	11,259
FY 06-07	11,296	10,659	10,486	10,971	10,433	10,117	10,940	10,658	10,524	11,063	10,582	10,522	10,688
FY 07-08	10,298	9,727	11,527	9,972	9,986	10,482	11,183	11,515	11,592	12,597	13,209	12,539	11,219
FY 08-09	13,205	13,638	14,107	13,893	14,325	12,490	13,336	12,454	12,176	12,413	12,622	11,740	13,033
FY 09-10	11,562	12,394	11,821	12,433	12,147	11,822	12,947	13,112	13,121	13,294	14,254	13,858	12,730
FY 10-11	14,442	14,610	15,151	17,036	16,637	16,989	18,986	18,276	18,951	19,706	17,239	14,713	16,895
FY 11-12	9,449	11,255	12,009	13,136	13,209	13,377							12,073

JOBS Expenditures



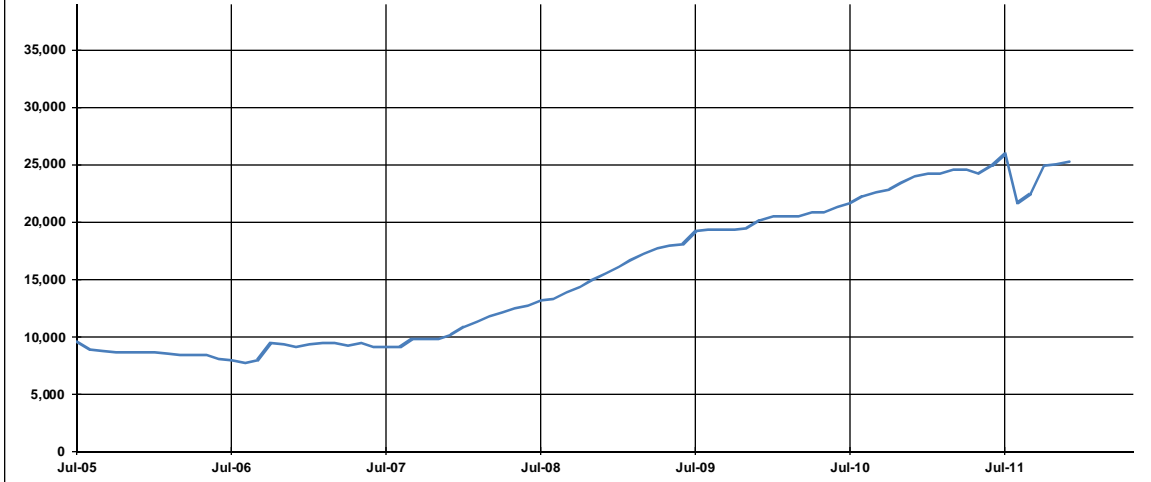
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	4,405,016	4,007,127	3,267,761	3,217,364	1,884,777	2,817,226	5,127,725	2,367,626	3,959,768	2,757,958	4,244,239	3,696,411	3,479,416
FY 06-07	3,878,680	2,610,869	4,183,228	3,463,494	3,429,814	4,082,430	2,952,438	3,933,057	3,380,298	3,366,781	4,675,210	3,214,845	3,597,595
FY 07-08	4,842,176	4,635,755	4,718,590	3,403,193	5,288,165	4,813,118	4,330,572	4,468,818	5,151,968	4,332,664	6,361,581	4,704,844	4,754,287
FY 08-09	4,734,306	4,983,079	6,366,103	4,053,758	5,956,316	5,282,981	5,065,409	5,108,679	4,977,728	4,387,286	3,822,693	4,217,376	4,912,976
FY 09-10	3,621,470	4,825,604	3,336,573	4,563,719	2,841,219	4,729,557	3,995,702	3,417,134	4,262,537	4,516,359	3,459,656	5,832,223	4,116,813
FY 10-11	4,609,292	4,516,903	4,779,977	4,598,366	5,750,390	5,087,582	5,530,574	4,341,021	6,202,305	4,173,894	5,277,350	5,578,290	5,037,162
FY 11-12	3,400,513	4,634,440	845,344	891,008	1,094,071	1,236,834							2,017,035

JOBS Expenditures per JOBS Participant



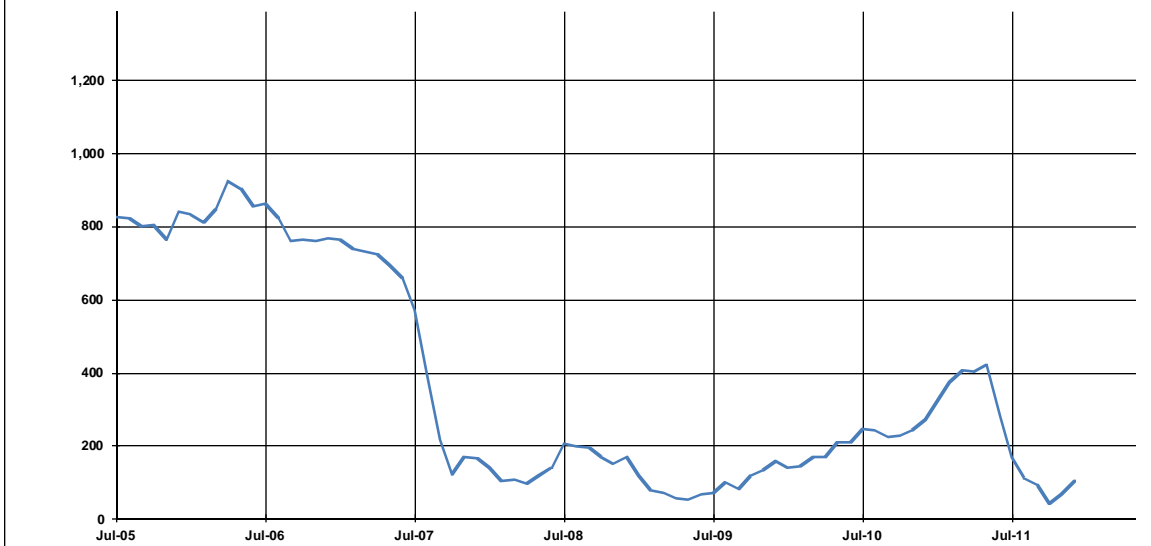
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	395.53	347.27	288.95	282.20	170.08	255.44	445.46	211.34	349.09	249.03	367.05	338.72	308.35
FY 06-07	343.37	244.95	398.93	315.70	328.75	403.52	269.88	369.02	321.20	304.33	441.81	305.54	337.25
FY 07-08	470.21	476.59	409.35	341.27	529.56	459.18	387.25	388.09	444.44	343.94	481.61	375.22	425.56
FY 08-09	358.52	365.38	451.27	291.78	415.80	422.98	379.83	410.20	408.81	353.44	302.86	359.23	376.68
FY 09-10	313.22	389.35	282.26	367.06	233.90	400.06	308.62	260.61	324.86	339.73	242.71	420.86	323.60
FY 10-11	319.16	309.17	315.49	269.92	345.64	299.46	291.30	237.53	327.28	211.81	306.13	379.14	301.00
FY 11-12	359.88	412.21	70.39	67.83	82.83	92.46							180.93

JOB Mandatory Participants



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	9,568	8,916	8,783	8,688	8,659	8,698	8,692	8,589	8,483	8,503	8,432	8,060	8,673
FY 06-07	7,989	7,790	7,977	9,455	9,340	9,147	9,396	9,446	9,551	9,245	9,554	9,151	9,003
FY 07-08	9,137	9,189	9,792	9,896	9,810	10,200	10,840	11,324	11,818	12,146	12,510	12,779	10,787
FY 08-09	13,201	13,377	13,907	14,374	14,918	15,513	16,161	16,666	17,239	17,765	18,004	18,045	15,764
FY 09-10	19,201	19,348	19,394	19,405	19,440	20,151	20,534	20,522	20,570	20,826	20,852	21,294	20,128
FY 10-11	21,632	22,203	22,657	22,836	23,381	23,951	24,279	24,247	24,517	24,546	24,261	24,901	23,618
FY 11-12	25,922	21,624	22,507	24,899	25,031	25,264							24,208

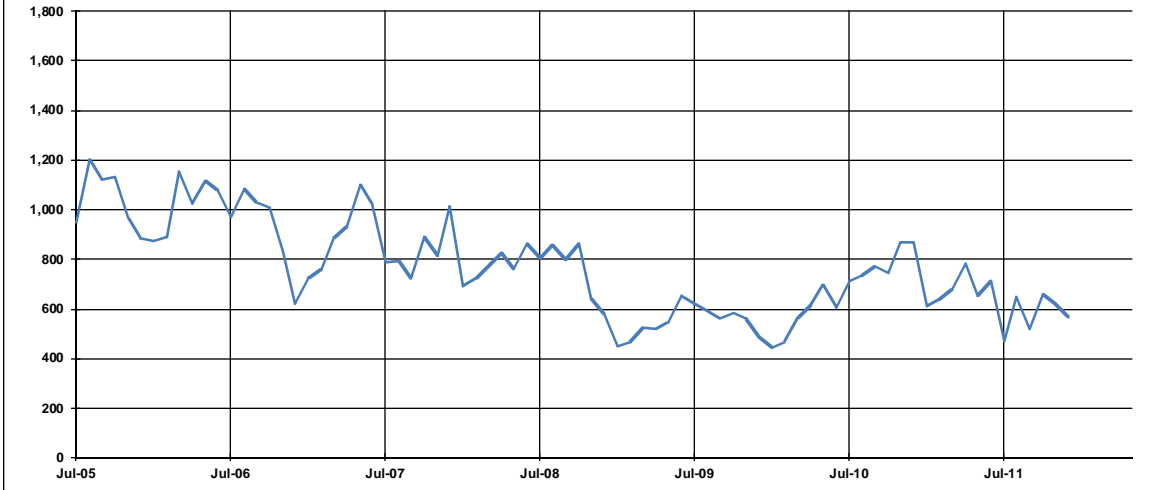
JOB Disqualified (Resource Codes)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	828	822	803	805	766	840	835	813	847	924	902	856	837
FY 06-07	863	825	760	766	761	769	764	741	732	724	697	660	755
FY 07-08	570	400	217	122	170	167	141	104	110	96	119	142	197
FY 08-09	206	201	198	171	151	171	118	81	71	58	54	68	129
FY 09-10	74	103	84	121	135	161	142	145	170	170	211	209	144
FY 10-11	247	244	227	228	243	272	323	376	406	404	423	283	306
FY 11-12	168	113	94	42	68	105							98

See Appendix 23B

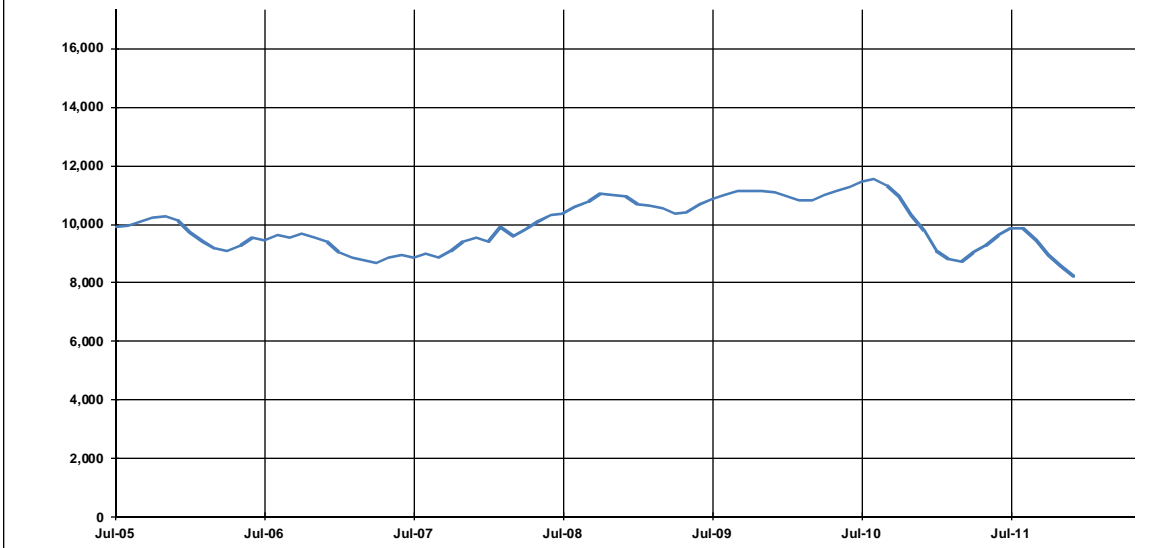
Total Employment Placements (TANF)



See Appendix 24A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	948	1,200	1,119	1,134	967	883	874	889	1,152	1,027	1,118	1,081	1,033
FY 06-07	972	1,085	1,030	1,007	834	620	723	762	887	936	1,099	1,022	915
FY 07-08	790	795	723	888	815	1,015	693	724	775	826	763	863	806
FY 08-09	803	858	798	862	643	577	453	466	523	519	549	654	642
FY 09-10	624	597	565	586	565	490	447	467	564	618	695	607	569
FY 10-11	714	733	770	745	867	868	609	637	680	782	653	711	731
FY 11-12	472	647	519	662	622	567							582

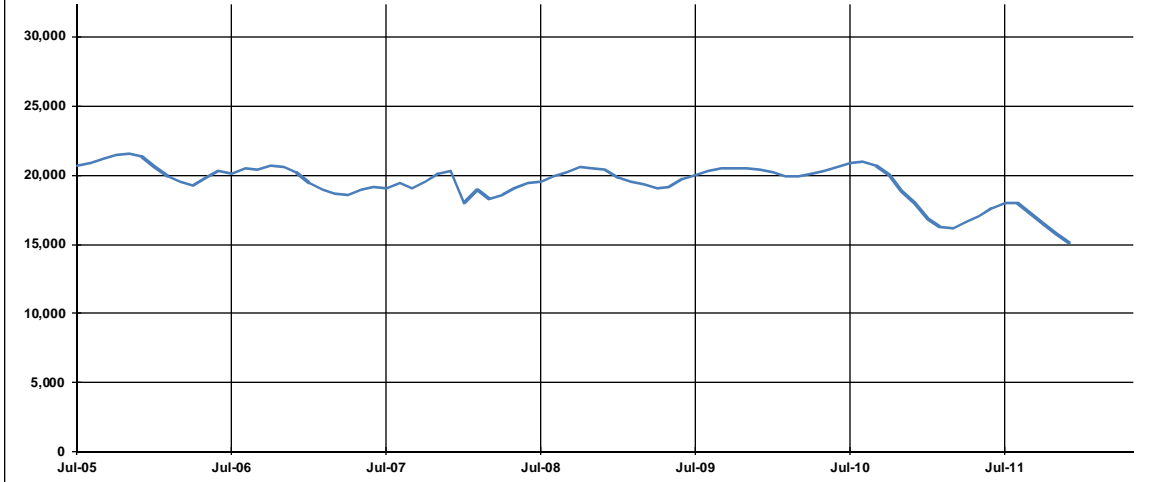
Total Employment-Related Daycare (ERDC) Cases



See Appendix 24B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	9,905	9,977	10,107	10,211	10,275	10,149	9,709	9,393	9,202	9,085	9,294	9,525	9,736
FY 06-07	9,447	9,617	9,536	9,666	9,567	9,420	9,034	8,863	8,763	8,695	8,866	8,956	9,203
FY 07-08	8,873	9,017	8,845	9,102	9,390	9,529	9,392	9,912	9,606	9,802	10,081	10,318	9,489
FY 08-09	10,379	10,608	10,793	11,049	11,003	10,968	10,685	10,625	10,525	10,352	10,417	10,698	10,675
FY 09-10	10,874	11,018	11,143	11,149	11,149	11,108	10,943	10,810	10,821	10,996	11,147	11,277	11,036
FY 10-11	11,456	11,531	11,301	10,976	10,308	9,792	9,113	8,815	8,732	9,030	9,277	9,651	9,999
FY 11-12	9,875	9,887	9,450	8,964	8,599	8,214							9,165

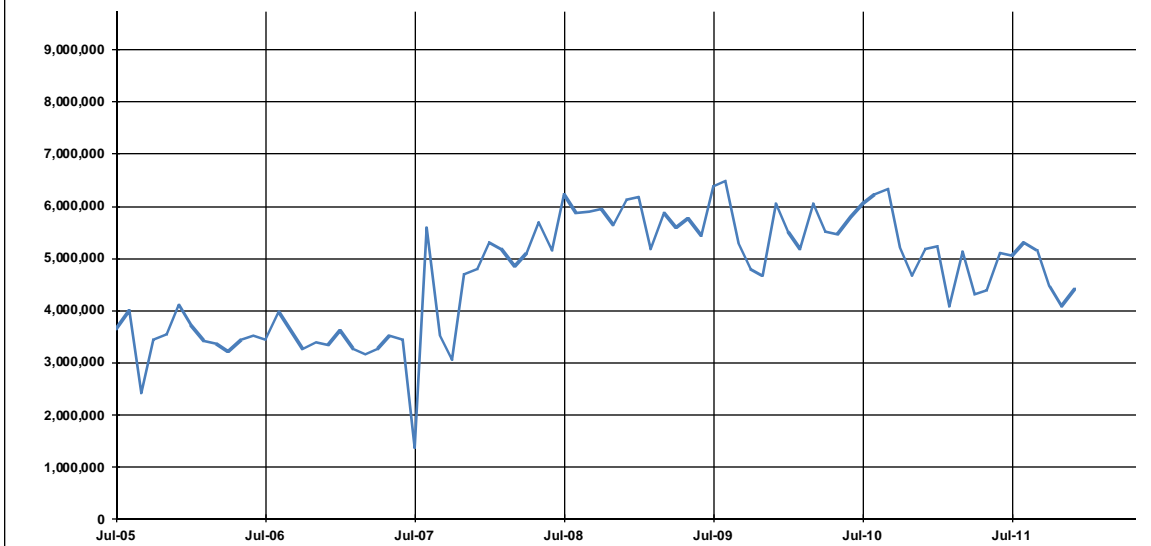
Total ERDC Children in Care



See Appendix 25A

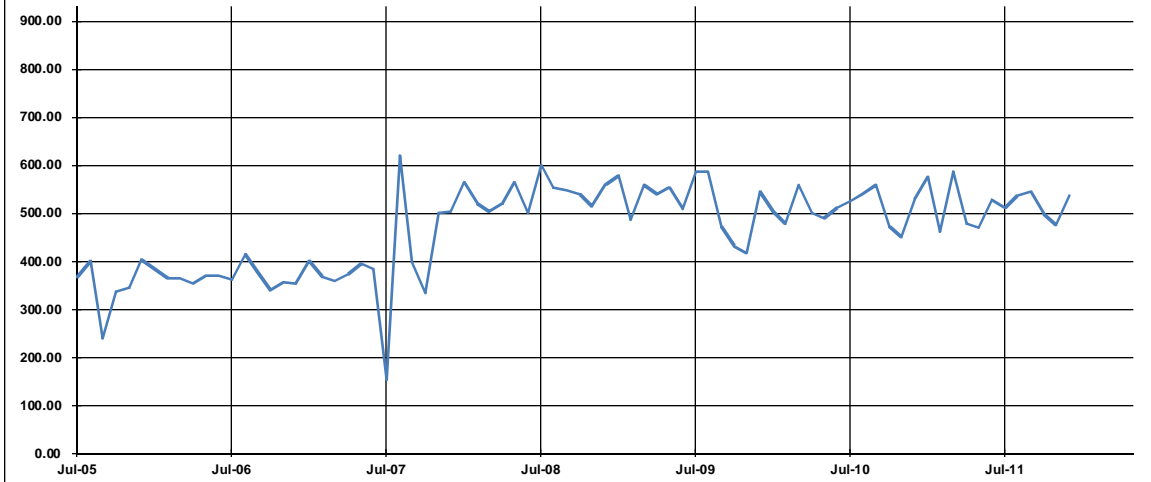
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	20,727	20,844	21,200	21,432	21,509	21,397	20,553	19,903	19,525	19,265	19,774	20,256	20,532
FY 06-07	20,108	20,531	20,428	20,674	20,548	20,243	19,426	18,948	18,678	18,571	18,967	19,156	19,690
FY 07-08	19,046	19,398	19,045	19,549	20,084	20,325	17,977	18,934	18,287	18,590	19,026	19,442	19,142
FY 08-09	19,503	19,870	20,164	20,603	20,492	20,347	19,811	19,540	19,328	19,033	19,110	19,678	19,790
FY 09-10	20,031	20,286	20,503	20,529	20,512	20,423	20,160	19,881	19,867	20,092	20,290	20,563	20,261
FY 10-11	20,886	20,998	20,640	20,034	18,849	17,946	16,842	16,213	16,191	16,595	16,985	17,646	18,319
FY 11-12	17,991	17,967	17,245	16,405	15,741	15,061							16,735

Total ERDC Program Expenditures



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	3,640,565	3,998,196	2,422,664	3,438,860	3,542,481	4,108,354	3,735,307	3,428,598	3,374,119	3,226,417	3,448,426	3,520,837	3,490,402
FY 06-07	3,433,861	3,990,774	3,619,926	3,279,001	3,403,554	3,339,540	3,632,377	3,273,621	3,165,939	3,254,830	3,511,090	3,454,682	3,446,600
FY 07-08	1,363,811	5,582,038	3,531,700	3,051,449	4,696,772	4,812,115	5,316,929	5,171,897	4,846,642	5,110,696	5,697,590	5,160,183	4,528,485
FY 08-09	6,228,275	5,874,646	5,908,127	5,958,272	5,654,605	6,136,907	6,178,222	5,182,522	5,877,390	5,586,891	5,768,115	5,450,652	5,817,052
FY 09-10	6,380,043	6,477,432	5,282,338	4,802,036	4,674,897	6,049,867	5,522,438	5,179,002	6,052,235	5,517,175	5,475,344	5,784,801	5,599,801
FY 10-11	6,039,776	6,224,024	6,331,229	5,205,454	4,661,715	5,183,477	5,237,523	4,080,999	5,133,561	4,317,888	4,379,147	5,108,782	5,158,631
FY 11-12	5,058,319	5,320,447	5,155,799	4,458,887	4,095,616	4,404,695							4,748,960

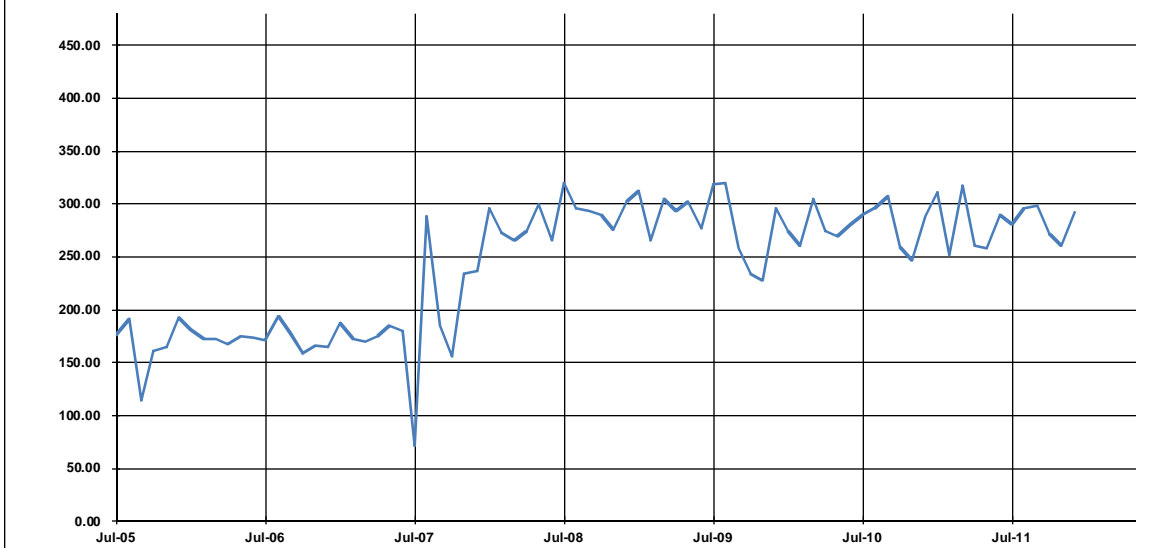
Total ERDC Cost per Case



See Appendix 26A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	367.55	400.74	239.70	336.78	344.77	404.80	384.73	365.02	366.67	355.14	371.04	369.64	358.88
FY 06-07	363.49	414.97	379.61	339.23	355.76	354.52	402.08	369.36	361.28	374.33	396.02	385.74	374.70
FY 07-08	153.70	619.06	399.29	335.25	500.19	505.00	566.11	521.78	504.54	521.39	565.18	500.11	474.30
FY 08-09	600.08	553.79	547.40	539.26	513.91	559.53	578.21	487.77	558.42	539.69	553.72	509.50	545.11
FY 09-10	586.72	587.90	474.05	430.71	419.31	544.64	504.65	479.09	559.30	501.74	491.19	512.97	507.69
FY 10-11	527.22	539.76	560.24	474.26	452.24	529.36	574.73	462.96	587.90	478.17	472.04	529.35	515.69
FY 11-12	512.23	538.13	545.59	497.42	476.29	536.24							517.65

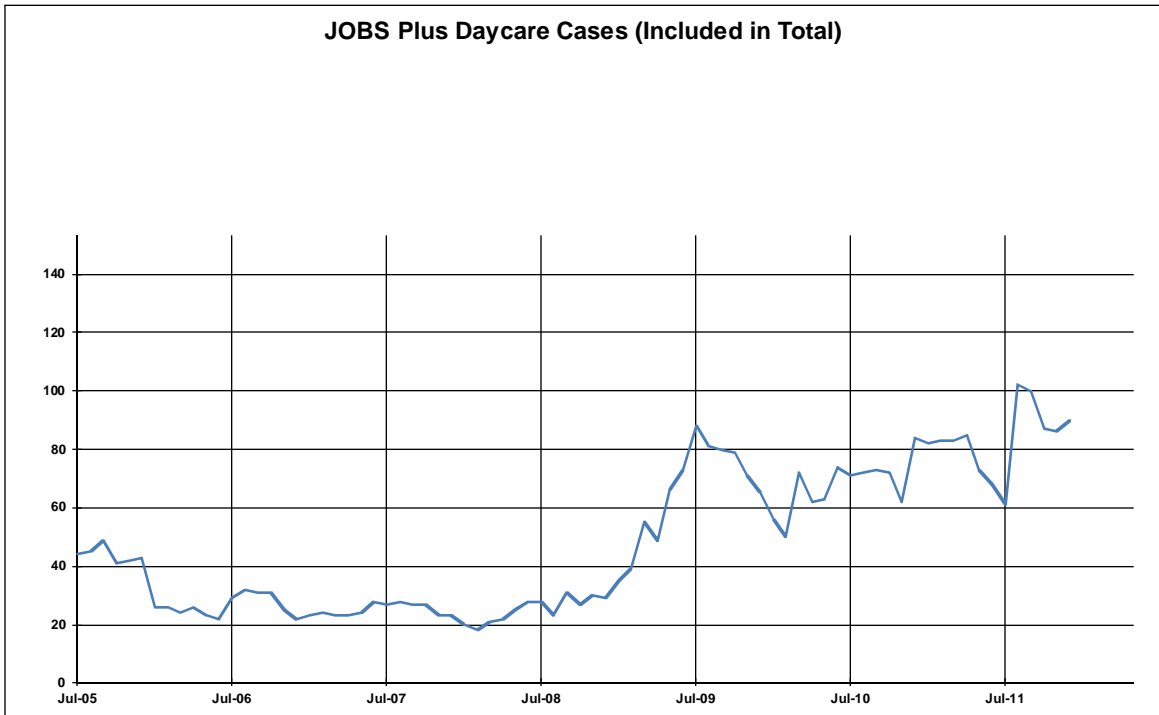
Total ERDC Cost per Child



See Appendix 26B

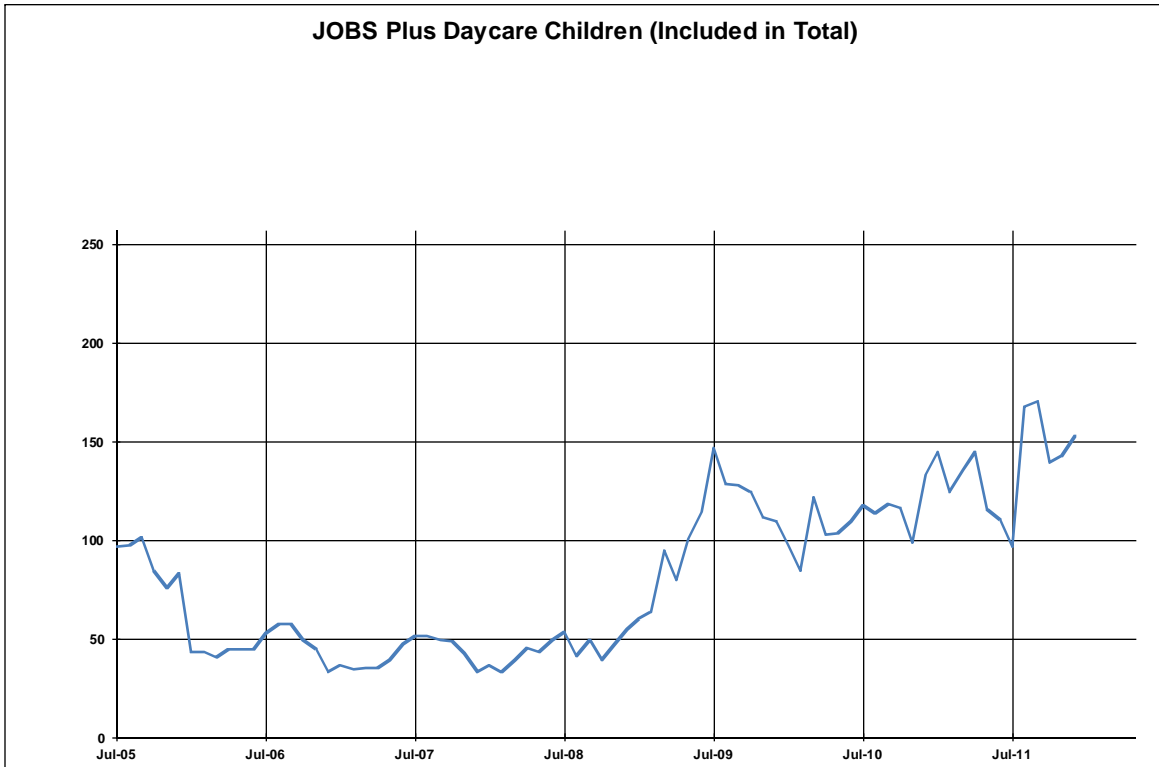
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	175.64	191.82	114.28	160.45	164.70	192.01	181.74	172.27	172.81	167.48	174.39	173.82	170.12
FY 06-07	170.77	194.38	177.20	158.61	165.64	164.97	186.99	172.77	169.50	175.26	185.12	180.34	175.13
FY 07-08	71.61	287.76	185.44	156.09	233.86	236.76	295.76	273.15	265.03	274.92	299.46	265.41	237.10
FY 08-09	319.35	295.65	293.00	289.19	275.94	301.61	311.86	265.23	304.09	293.54	301.84	276.99	294.02
FY 09-10	318.51	319.31	257.64	233.91	227.91	296.23	273.93	260.50	304.64	274.60	269.85	281.32	276.53
FY 10-11	289.18	296.41	306.75	259.83	247.32	288.84	310.98	251.71	317.06	260.19	257.82	289.52	281.30
FY 11-12	281.16	296.12	298.97	271.80	260.19	292.46							283.45

JOB'S Plus Daycare Cases (Included in Total)



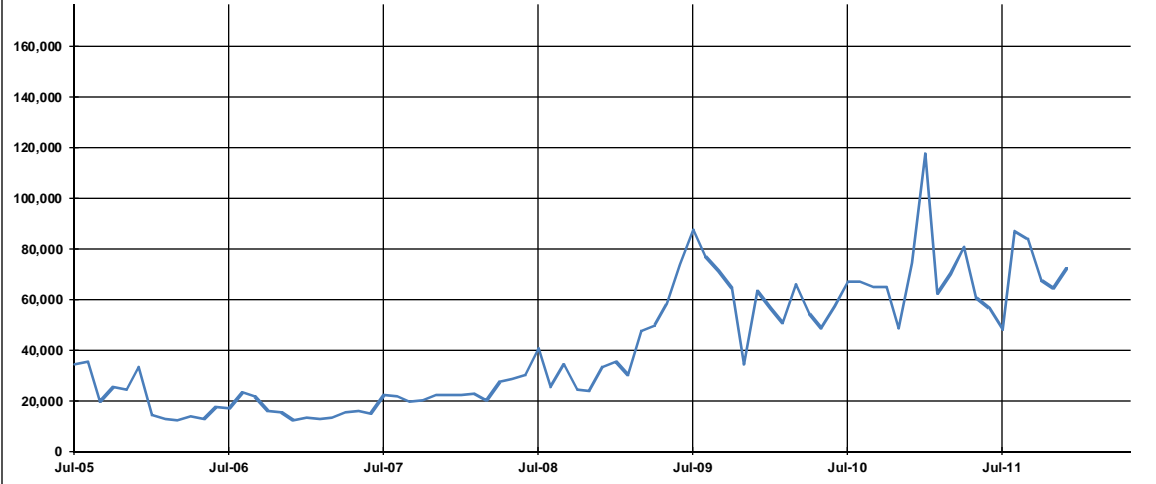
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	44	45	49	41	42	43	26	26	24	26	23	22	34
FY 06-07	29	32	31	31	25	22	23	24	23	23	24	28	26
FY 07-08	27	28	27	27	23	23	20	18	21	22	25	28	24
FY 08-09	28	23	31	27	30	29	35	39	55	49	66	73	40
FY 09-10	88	81	80	79	71	65	56	50	72	62	63	74	70
FY 10-11	71	72	73	72	62	84	82	83	83	85	73	68	76
FY 11-12	61	102	100	87	86	90							88

JOB'S Plus Daycare Children (Included in Total)



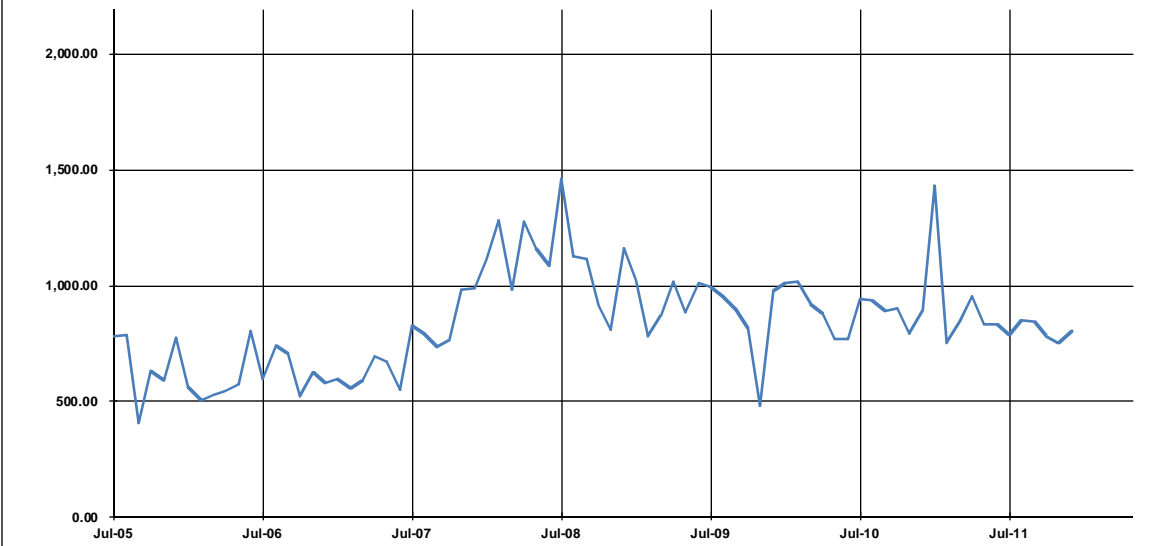
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	97	98	102	85	76	84	44	44	41	45	45	45	67
FY 06-07	53	58	58	50	45	34	37	35	36	36	40	48	44
FY 07-08	52	52	50	49	43	34	37	34	40	46	44	50	44
FY 08-09	54	42	50	40	47	55	61	64	95	80	101	115	67
FY 09-10	147	129	128	125	112	110	98	85	122	103	104	110	114
FY 10-11	118	114	119	117	99	134	145	125	136	145	116	111	123
FY 11-12	97	168	171	140	143	153							145

JOBS Plus Daycare Expenditures (Included in Total)



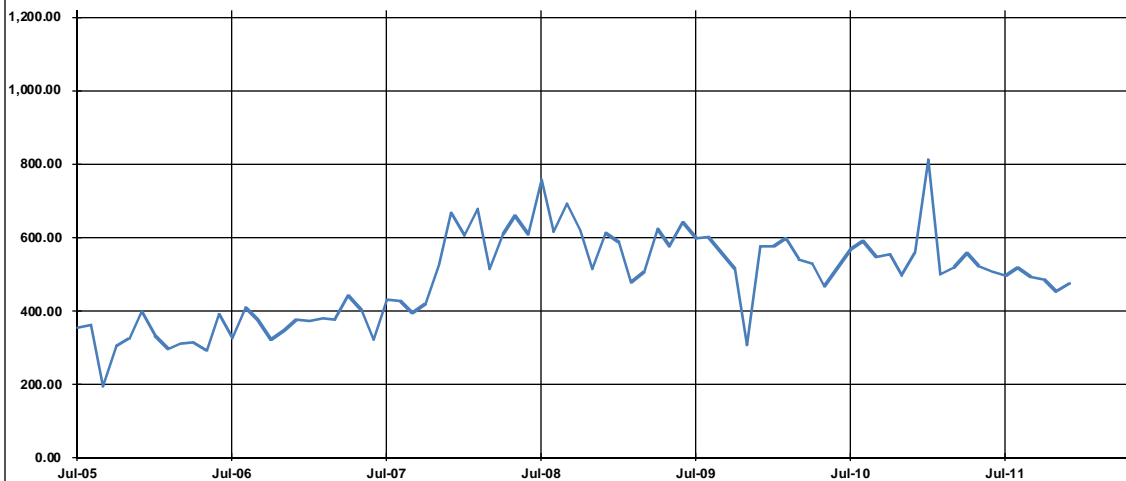
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	34,487	35,476	19,834	25,969	24,861	33,450	14,692	13,093	12,748	14,239	13,271	17,649	21,647
FY 06-07	17,335	23,691	21,936	16,156	15,619	12,785	13,783	13,318	13,626	15,959	16,135	15,430	16,315
FY 07-08	22,380	22,183	19,820	20,588	22,661	22,697	22,342	23,034	20,650	28,079	28,977	30,416	23,652
FY 08-09	40,847	25,887	34,530	24,743	24,264	33,629	35,718	30,499	48,075	49,953	58,298	73,960	40,034
FY 09-10	87,667	77,425	71,543	64,512	34,413	63,340	56,579	50,963	66,039	54,598	48,639	57,124	61,070
FY 10-11	67,099	67,403	65,165	65,012	49,115	74,792	117,592	62,626	70,359	80,996	60,734	56,508	69,783
FY 11-12	48,143	87,019	84,343	67,932	64,781	72,435							70,775

JOBS Plus Daycare Cost per Case



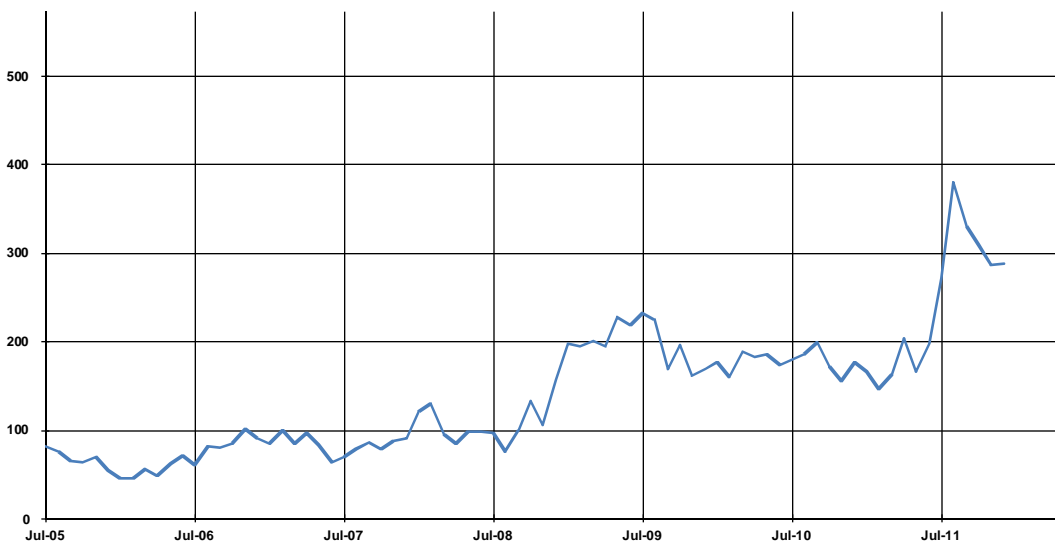
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	783.79	788.36	404.77	633.39	591.93	777.92	565.07	503.56	531.17	547.67	577.00	802.21	625.57
FY 06-07	597.74	740.36	707.63	521.17	624.77	581.16	599.25	554.90	592.45	693.89	672.31	551.07	619.73
FY 07-08	828.89	792.24	734.07	762.51	985.28	986.83	1,117.10	1,279.66	983.32	1,276.32	1,159.08	1,086.29	999.30
FY 08-09	1,458.84	1,125.52	1,113.87	916.39	808.81	1,159.64	1,020.51	782.02	874.09	1,019.45	883.30	1,013.15	1,014.63
FY 09-10	996.22	955.87	894.29	816.61	484.69	974.45	1,010.33	1,019.27	917.21	880.61	772.05	771.95	874.46
FY 10-11	945.05	936.15	892.67	902.94	792.17	890.38	1,434.04	754.53	847.70	952.89	831.97	831.00	917.62
FY 11-12	789.23	853.12	843.43	780.82	753.27	804.83							804.12

JOBs Plus Daycare Cost per Child



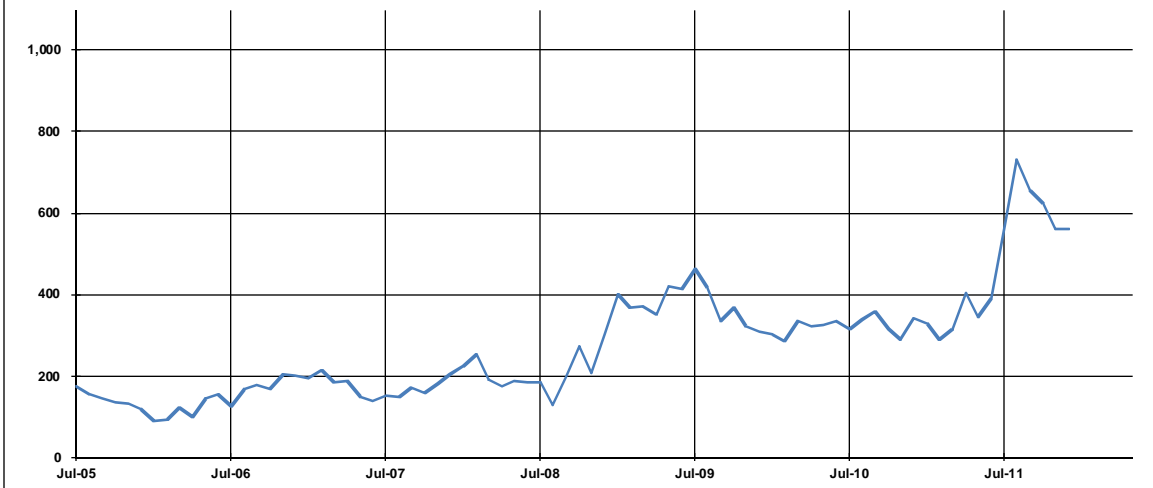
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	355.53	362.00	194.45	305.52	327.12	398.22	333.90	297.56	310.93	316.43	294.91	392.19	324.06
FY 06-07	327.07	408.47	378.21	323.12	347.09	376.04	372.50	380.50	378.51	443.32	403.38	321.46	371.64
FY 07-08	430.39	426.59	396.40	420.16	527.01	667.56	603.84	677.47	516.24	610.41	658.57	608.32	545.25
FY 08-09	756.43	616.36	690.60	618.56	516.26	611.44	585.54	476.55	506.05	624.41	577.20	643.13	601.88
FY 09-10	596.38	600.20	558.93	516.10	307.26	575.81	577.33	599.57	541.31	530.08	467.68	519.31	532.50
FY 10-11	568.63	591.26	547.61	555.66	496.11	558.15	810.98	501.01	517.35	558.59	523.57	509.08	561.50
FY 11-12	496.32	517.97	493.23	485.23	453.02	473.43							486.53

Working TANF Childcare Cases



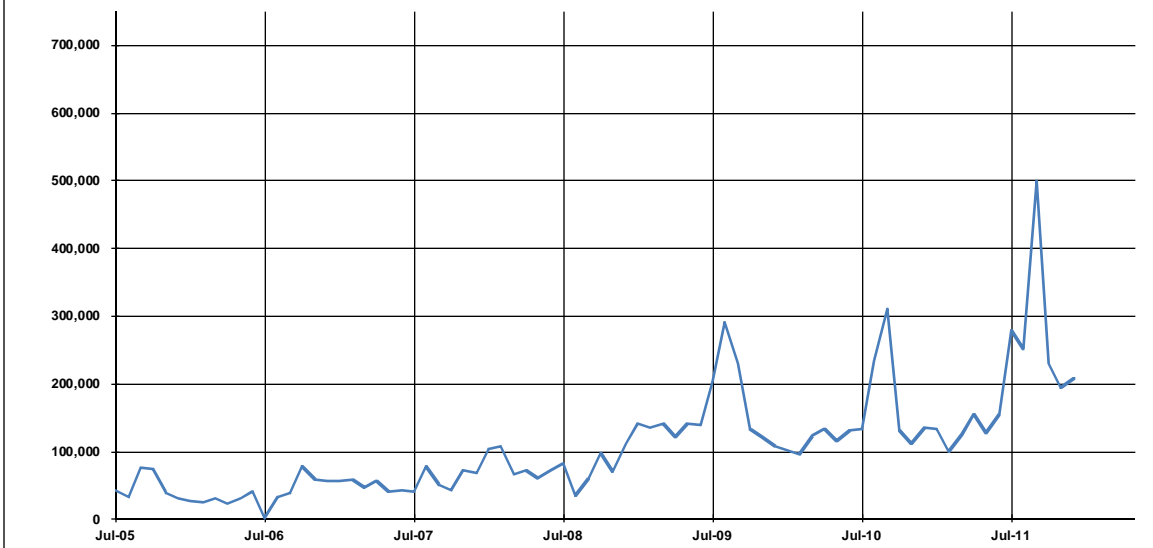
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	82	76	66	64	70	56	47	46	57	49	63	72	62
FY 06-07	61	83	81	85	102	91	85	101	86	97	84	65	85
FY 07-08	71	79	87	79	89	91	121	130	96	85	99	99	94
FY 08-09	98	77	101	133	106	157	199	196	202	195	229	220	159
FY 09-10	233	226	169	197	162	170	177	160	189	184	186	175	186
FY 10-11	181	186	200	172	156	178	167	147	163	204	166	199	177
FY 11-12	272	381	330	310	287	289							312

Working TANF Childcare Children in Care



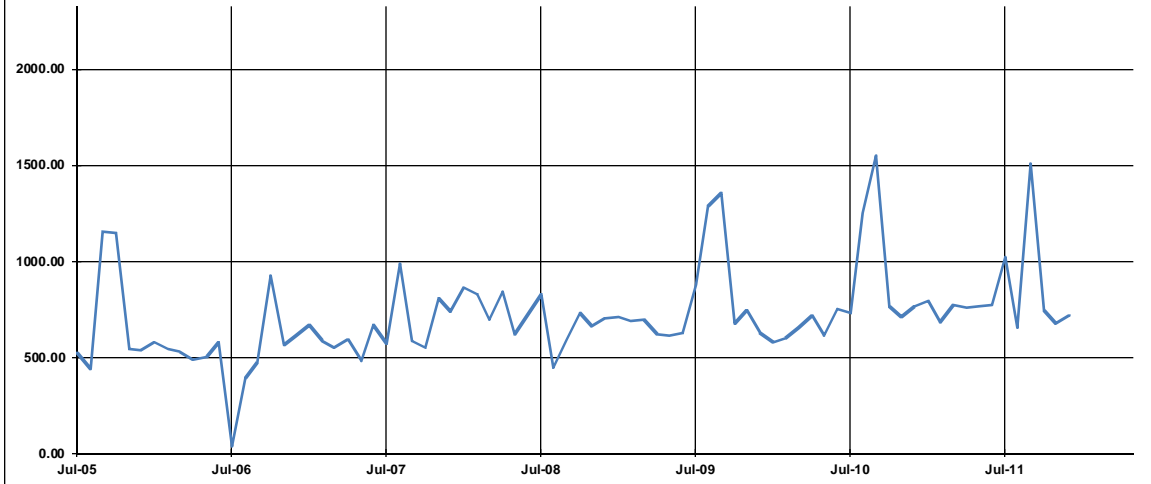
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	175	157	146	138	132	119	90	93	123	101	146	158	132
FY 06-07	126	169	178	171	206	203	196	216	186	190	150	141	178
FY 07-08	154	150	172	159	183	204	225	256	191	176	188	186	187
FY 08-09	186	129	199	275	210	304	400	370	372	351	422	416	303
FY 09-10	463	418	336	370	324	309	304	287	336	322	326	337	344
FY 10-11	315	340	360	317	290	342	328	289	315	403	345	392	336
FY 11-12	569	730	657	625	561	561							617

Working TANF Childcare Total Payments



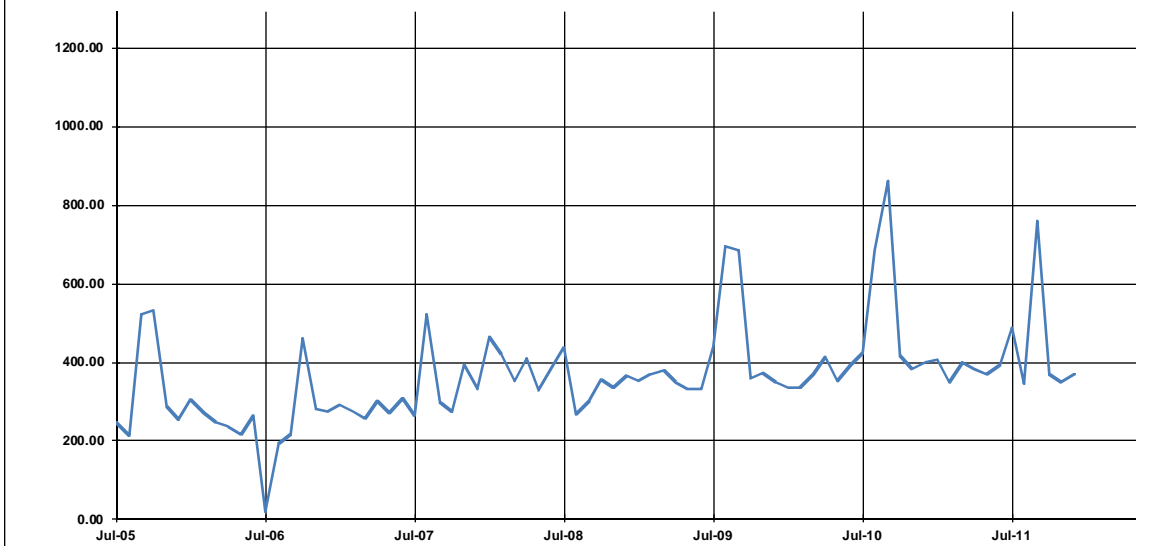
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	43,312	33,635	76,276	73,548	38,039	30,229	27,364	25,063	30,442	24,000	31,653	41,727	39,607
FY 06-07	2,457	32,468	38,841	78,941	58,060	55,984	56,898	59,603	47,770	57,564	40,816	43,450	47,738
FY 07-08	40,806	78,208	51,259	43,721	71,798	67,617	104,843	107,609	67,453	71,918	61,636	71,707	69,881
FY 08-09	81,545	34,669	59,878	98,052	70,717	111,204	141,300	136,332	141,023	122,141	140,756	138,561	106,348
FY 09-10	204,434	291,305	229,671	133,344	121,209	107,541	102,470	96,100	123,748	132,747	114,845	132,447	149,155
FY 10-11	133,048	233,495	309,802	132,064	110,864	136,306	133,205	100,464	125,965	154,907	127,412	154,762	154,358
FY 11-12	278,437	251,274	498,928	230,829	195,359	208,132							277,160

Working TANF Childcare Cost per Case



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	528.20	442.57	1155.70	1149.19	543.41	539.79	582.20	544.85	534.08	489.79	502.43	579.54	632.65
FY 06-07	40.28	391.19	479.52	928.72	569.21	615.21	669.39	590.13	555.47	593.44	485.91	668.46	548.91
FY 07-08	574.73	989.98	589.18	553.43	806.72	743.04	866.47	827.76	702.64	846.10	622.58	724.31	737.25
FY 08-09	832.09	450.24	592.85	737.23	667.14	708.30	710.05	695.57	698.13	626.36	614.65	629.82	663.54
FY 09-10	877.40	1288.96	1359.00	676.87	748.20	632.59	578.93	600.63	654.75	721.45	617.45	756.84	792.76
FY 10-11	735.07	1255.35	1549.01	767.82	710.67	765.76	797.63	683.43	772.79	759.35	767.54	777.70	861.84
FY 11-12	1023.67	659.51	1511.90	744.61	680.69	720.18							890.09

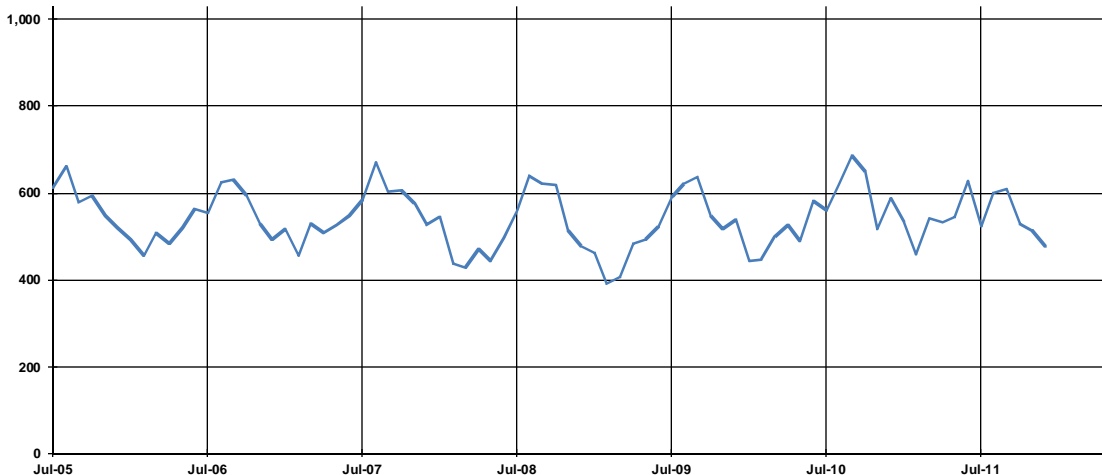
Working TANF Childcare Cost per Child



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	247.50	214.24	522.44	532.96	288.17	254.02	304.04	269.50	247.50	237.62	216.80	264.09	299.91
FY 06-07	19.50	192.12	218.21	461.64	281.84	275.78	290.30	275.94	256.83	302.97	272.11	308.15	262.95
FY 07-08	264.97	521.39	298.02	274.97	392.34	331.46	465.97	420.35	353.16	408.63	327.85	385.52	370.38
FY 08-09	438.41	268.75	300.89	356.55	336.75	365.80	353.25	368.47	379.09	347.98	333.54	333.08	348.55
FY 09-10	441.54	696.90	683.54	360.39	374.10	348.03	337.07	334.84	368.30	412.26	352.29	393.02	425.19
FY 10-11	422.38	686.75	860.56	416.61	382.29	398.55	406.11	347.63	399.89	384.39	369.31	394.80	455.77
FY 11-12	489.34	344.21	759.40	369.33	348.23	371.00							446.92

See Appendix 31B

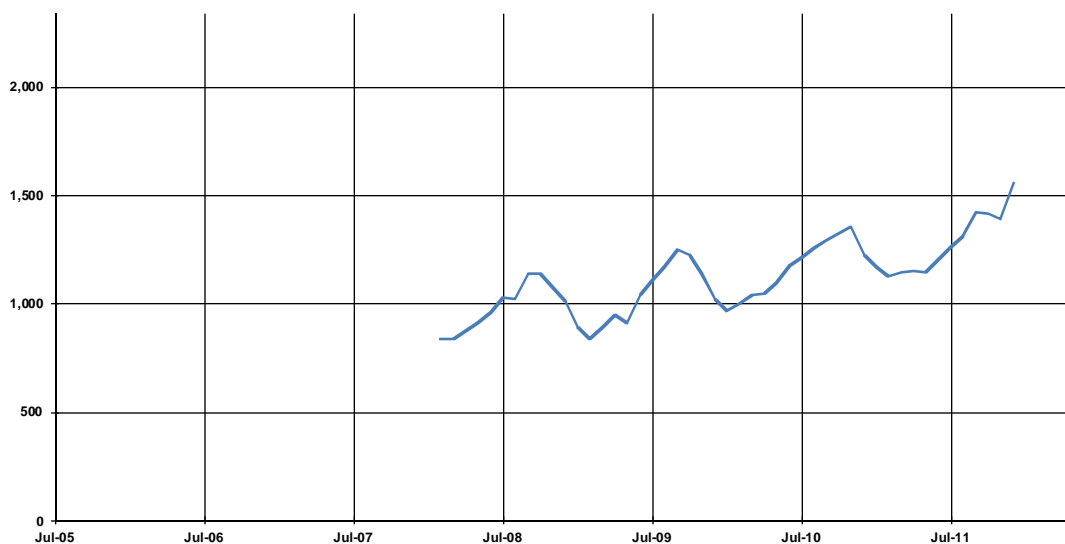
Temporary Assistance for Domestic Violence Survivors (DV-EA) Cases Receiving a Payment



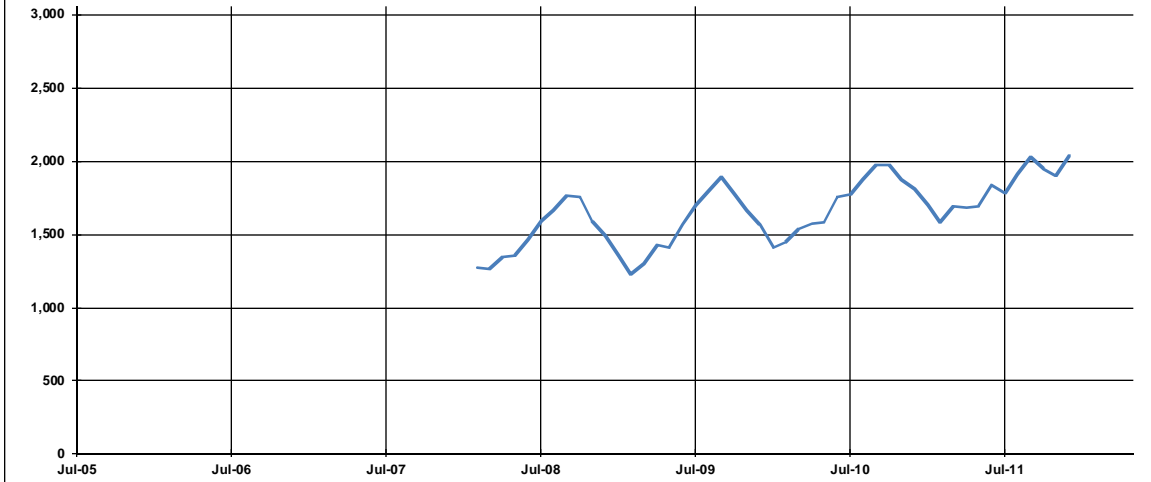
See Appendix 32A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	612	661	578	596	550	521	492	457	508	483	520	565	545
FY 06-07	554	625	632	595	530	494	517	458	531	509	528	548	543
FY 07-08	584	671	604	607	577	526	545	437	429	471	443	496	533
FY 08-09	562	641	622	619	514	479	464	393	409	484	494	523	517
FY 09-10	592	622	638	550	519	540	445	448	499	527	490	583	538
FY 10-11	560	619	685	650	519	587	533	460	541	534	545	629	572
FY 11-12	525	601	610	530	514	479							543

Temporary Assistance for Domestic Violence Survivors (DV-EA) Cases Not Receiving a Payment



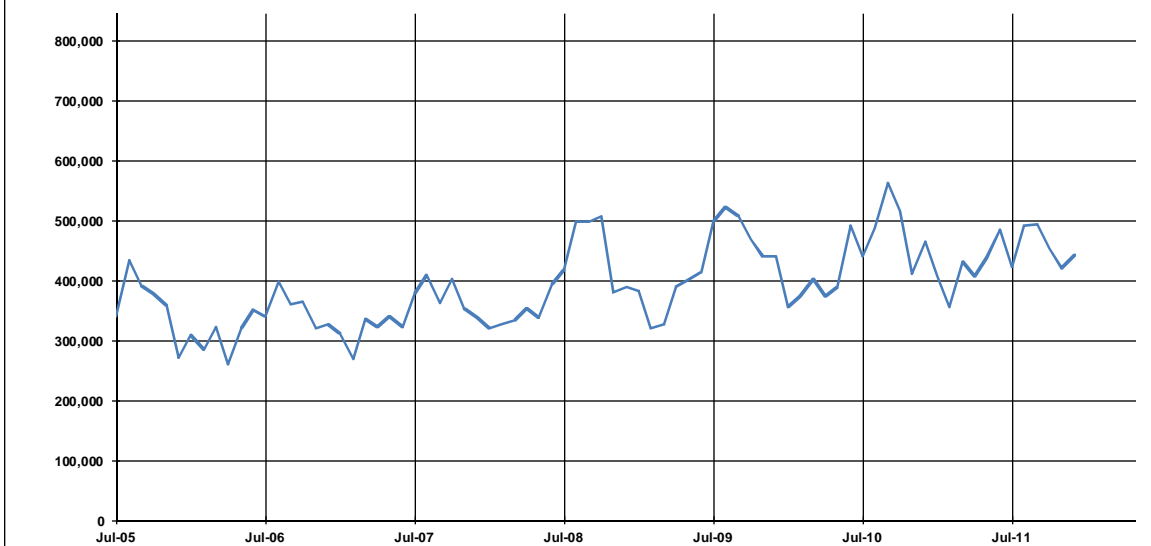
Total Temporary Assistance for Domestic Violence Survivors (DV-EA) Cases



See Appendix 33A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													
FY 06-07													
FY 07-08													
FY 08-09	1,595	1,664	1,763	1,757	1,593	1,489	1,358	1,278	1,269	1,345	1,355	1,461	1,342
FY 09-10	1,705	1,795	1,890	1,779	1,662	1,567	1,412	1,445	1,303	1,433	1,409	1,566	1,513
FY 10-11	1,774	1,876	1,978	1,974	1,875	1,815	1,704	1,588	1,542	1,576	1,586	1,760	1,643
FY 11-12	1,788	1,915	2,031	1,947	1,905	2,035							1,791
													1,937

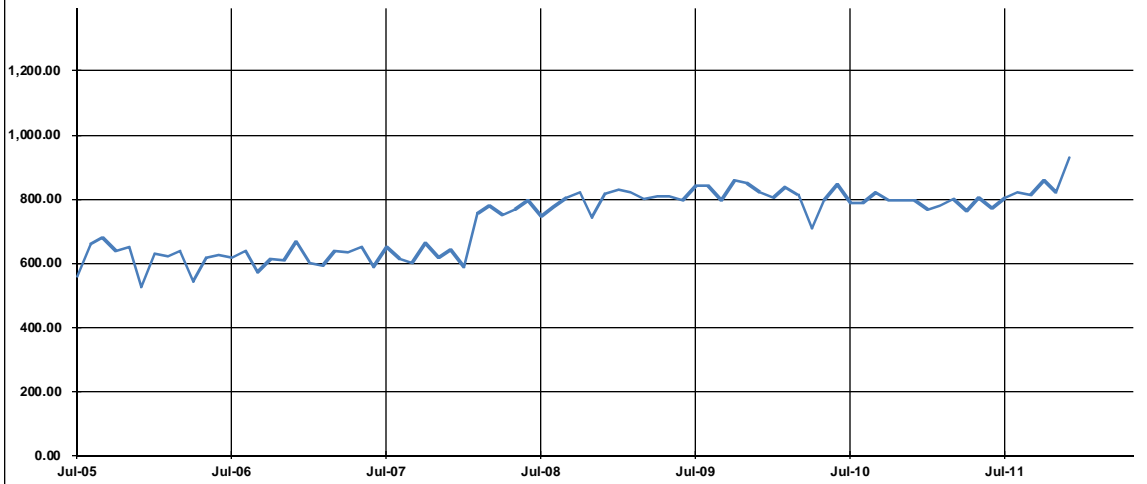
Temporary Assistance for Domestic Violence Survivors (DV-EA) Expenditures



See Appendix 33B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	342,079	435,547	393,655	380,279	359,378	273,892	311,107	285,268	323,895	262,557	322,197	353,278	336,928
FY 06-07	342,238	398,923	362,451	365,274	322,491	329,108	311,867	271,643	338,377	323,550	342,880	323,382	336,015
FY 07-08	379,235	410,695	363,108	403,211	355,850	338,909	322,134	329,202	335,303	354,526	340,028	394,605	360,567
FY 08-09	418,970	498,542	500,335	508,160	382,645	391,583	384,261	322,122	327,503	390,652	400,707	415,601	411,757
FY 09-10	499,851	523,163	508,705	471,705	440,986	442,766	357,766	375,789	404,820	374,726	389,993	493,620	440,324
FY 10-11	440,991	489,028	563,193	518,109	412,430	467,206	409,012	358,437	433,753	408,350	439,842	486,311	452,222
FY 11-12	422,945	492,655	495,289	454,946	421,521	444,412							455,295

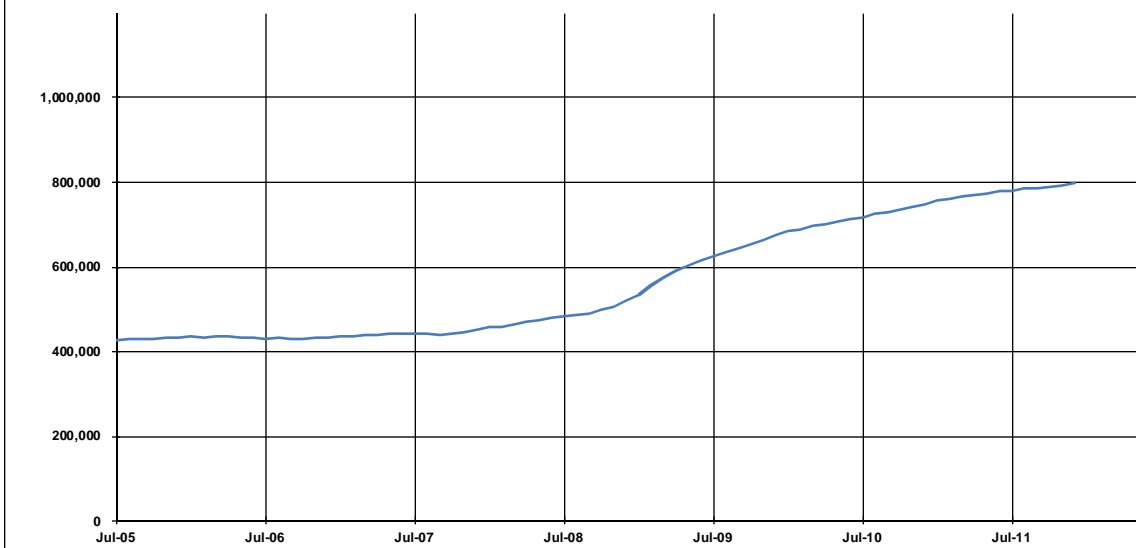
Temporary Assistance for Domestic Violence Survivors (DV-EA) Cost per Case



See Appendix 34A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	558.95	658.92	681.06	638.05	653.41	525.70	632.33	624.22	637.59	543.60	619.61	625.27	616.56
FY 06-07	617.76	638.28	573.50	613.91	608.47	666.21	603.22	593.11	637.25	635.66	649.39	590.11	618.91
FY 07-08	649.37	612.06	601.17	664.27	616.72	644.31	591.07	753.32	781.59	752.71	767.56	795.57	685.81
FY 08-09	745.50	777.76	804.40	820.94	744.45	817.50	828.15	819.65	800.74	807.13	811.15	794.65	797.67
FY 09-10	844.34	841.10	797.34	857.65	849.68	819.94	803.97	838.81	811.26	711.05	795.90	846.69	818.15
FY 10-11	787.48	790.03	822.18	797.09	794.66	795.92	767.38	779.21	801.76	764.70	807.05	773.15	790.05
FY 11-12	805.61	819.73	811.95	858.39	820.08	927.79							840.59

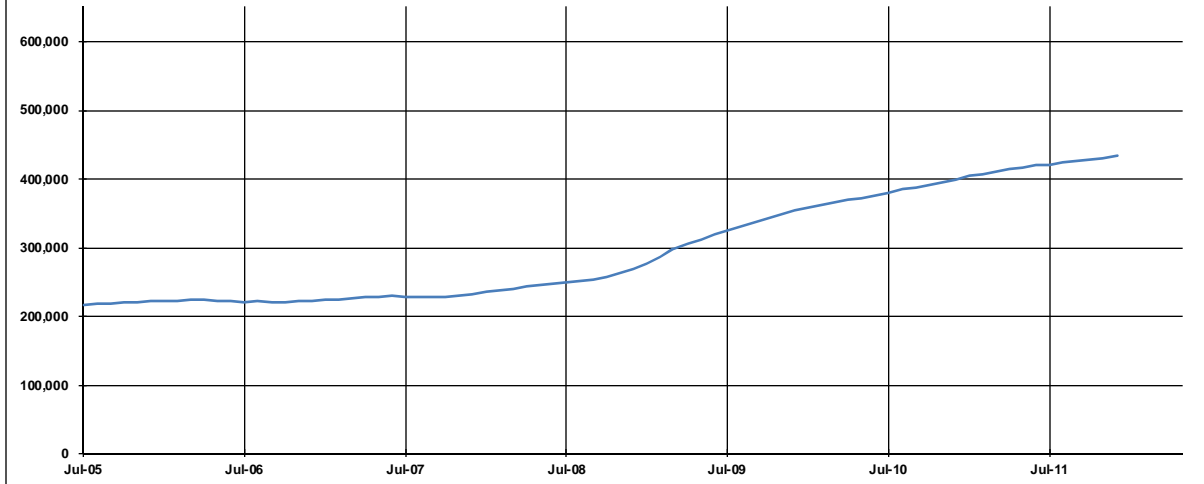
Statewide Supplemental Nutrition Assistance Program Persons



See Appendix 34B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	427,887	428,738	430,812	431,294	432,679	434,067	435,618	434,916	436,755	435,501	434,514	434,389	433,098
FY 06-07	430,872	432,237	431,277	431,155	432,231	433,463	436,372	436,742	439,410	440,792	442,447	443,526	435,877
FY 07-08	441,527	442,393	441,148	443,316	446,869	451,929	457,137	458,394	464,787	470,862	475,407	479,424	456,099
FY 08-09	482,407	485,547	490,340	499,012	507,039	520,649	535,066	554,665	573,491	590,062	601,706	614,653	537,886
FY 09-10	624,824	635,033	645,234	654,437	664,241	675,838	683,661	689,129	696,306	701,882	706,653	713,355	674,216
FY 10-11	717,936	725,484	730,379	735,134	741,419	748,886	755,906	760,115	766,842	770,413	772,675	778,951	750,345
FY 11-12	779,568	785,397	785,668	788,799	793,364	797,104							788,317

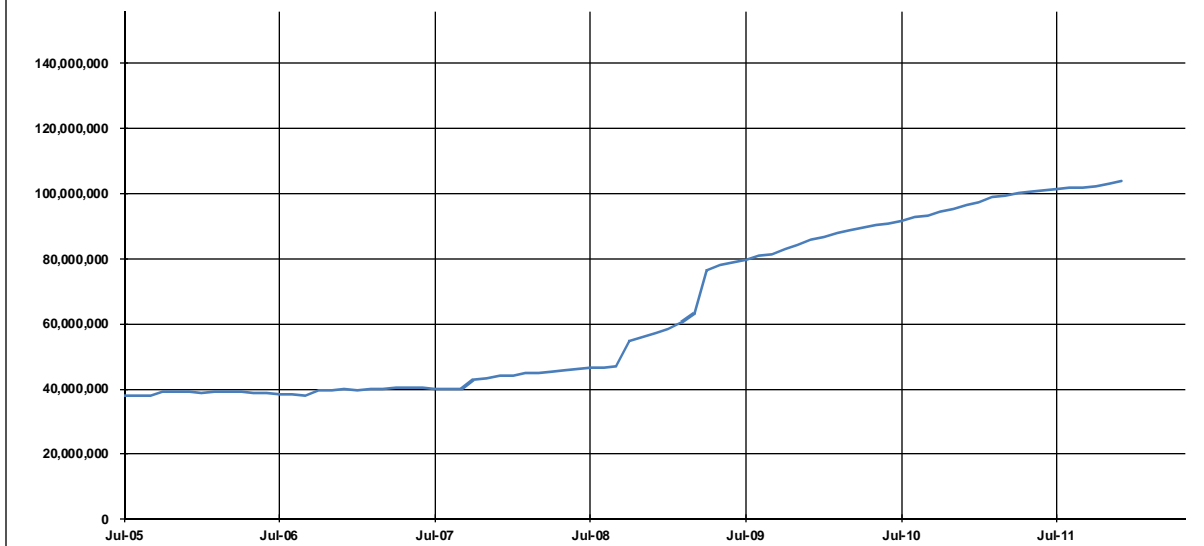
Statewide Supplemental Nutrition Assistance Program Households



See Appendix 35A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	217,510	217,975	219,332	220,242	221,511	222,345	223,293	223,440	224,649	224,150	223,557	223,539	221,795
FY 06-07	221,393	222,065	221,385	221,699	222,351	223,155	224,924	225,371	227,331	228,223	229,222	229,651	224,731
FY 07-08	228,524	228,879	228,005	229,508	231,388	233,340	236,741	237,567	240,769	243,671	245,935	248,128	236,038
FY 08-09	249,585	251,348	253,938	258,615	262,918	269,623	277,122	287,437	297,498	306,377	312,751	320,268	278,957
FY 09-10	325,983	331,323	337,495	342,826	348,140	354,055	358,192	361,474	366,112	369,480	372,650	376,778	353,709
FY 10-11	379,764	384,988	388,495	391,982	395,943	400,146	404,408	407,330	411,599	414,147	415,766	419,803	401,198
FY 11-12	420,636	424,539	425,417	427,956	431,064	433,305							427,153

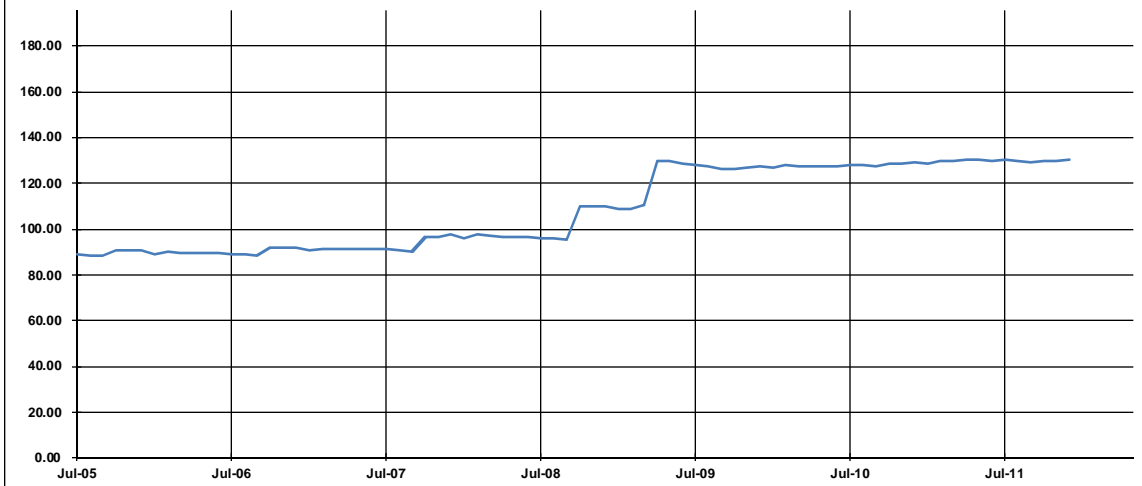
Statewide Supplemental Nutrition Assistance Program Benefits



See Appendix 35B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	37,996,219	38,020,302	38,104,121	39,095,298	39,185,343	39,427,667	38,721,849	39,121,833	39,125,140	39,116,386	38,971,753	38,795,470	38,806,782
FY 06-07	38,383,449	38,421,055	38,159,979	39,589,807	39,647,691	39,960,162	39,723,994	39,972,846	40,123,855	40,272,440	40,419,960	40,435,618	39,592,571
FY 07-08	40,248,877	40,177,134	39,890,348	42,919,435	43,140,422	44,139,620	43,946,679	44,936,659	45,061,888	45,545,653	45,967,568	46,253,894	43,519,015
FY 08-09	46,414,719	46,740,516	46,808,763	54,858,775	55,865,408	57,348,197	58,321,146	60,435,047	63,411,124	76,554,824	78,054,670	79,039,647	60,321,070
FY 09-10	79,857,128	80,791,688	81,554,213	82,828,747	84,084,132	85,987,459	86,807,502	88,067,996	88,703,038	89,443,483	90,215,257	90,854,564	85,766,267
FY 10-11	91,811,239	92,817,036	93,268,047	94,528,428	95,369,052	96,559,097	97,390,110	98,803,184	99,331,339	100,220,007	100,550,317	101,018,814	96,805,556
FY 11-12	101,394,459	101,926,246	101,665,944	102,342,481	102,913,078	103,719,011							102,326,870

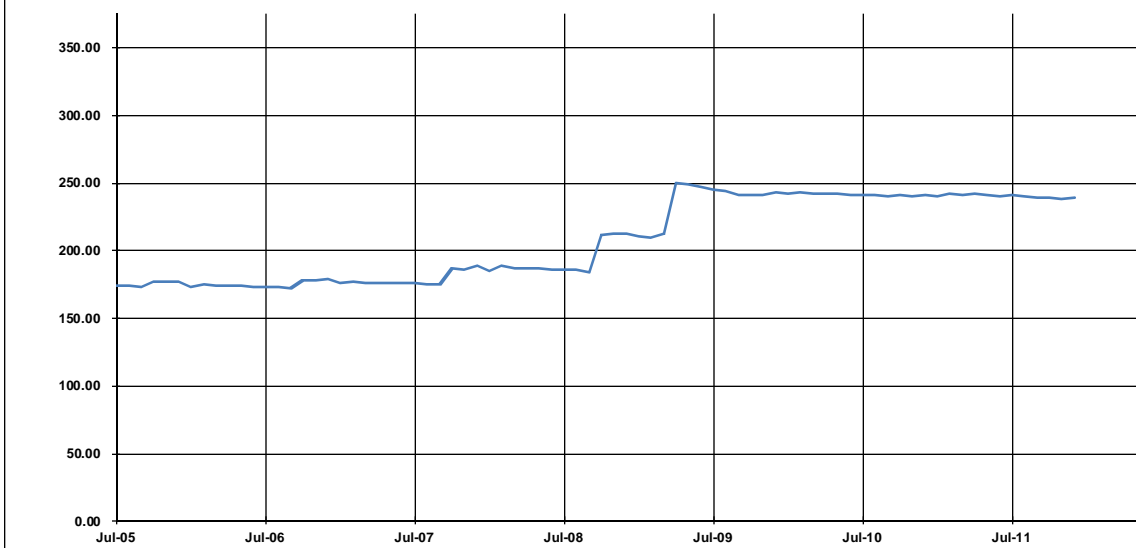
Supplemental Nutrition Assistance Program Benefits per person



See Appendix 36A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	88.80	88.68	88.45	90.65	90.56	90.83	88.89	89.95	89.58	89.82	89.69	89.31	89.60
FY 06-07	89.08	88.89	88.48	91.82	91.73	92.19	91.03	91.53	91.31	91.36	91.36	91.17	90.83
FY 07-08	91.16	90.82	90.42	96.81	96.54	97.67	96.13	98.03	96.95	96.73	96.69	96.48	95.37
FY 08-09	96.21	96.26	95.46	109.93	110.18	110.15	109.00	108.96	110.57	129.74	129.72	128.59	111.23
FY 09-10	127.81	127.22	126.39	126.56	126.59	127.23	126.97	127.80	127.39	127.43	127.67	127.36	127.20
FY 10-11	127.88	127.94	127.70	128.59	128.63	128.94	128.84	129.98	129.53	130.09	130.13	129.69	128.99
FY 11-12	130.06	129.78	129.40	129.74	129.72	130.12							129.80

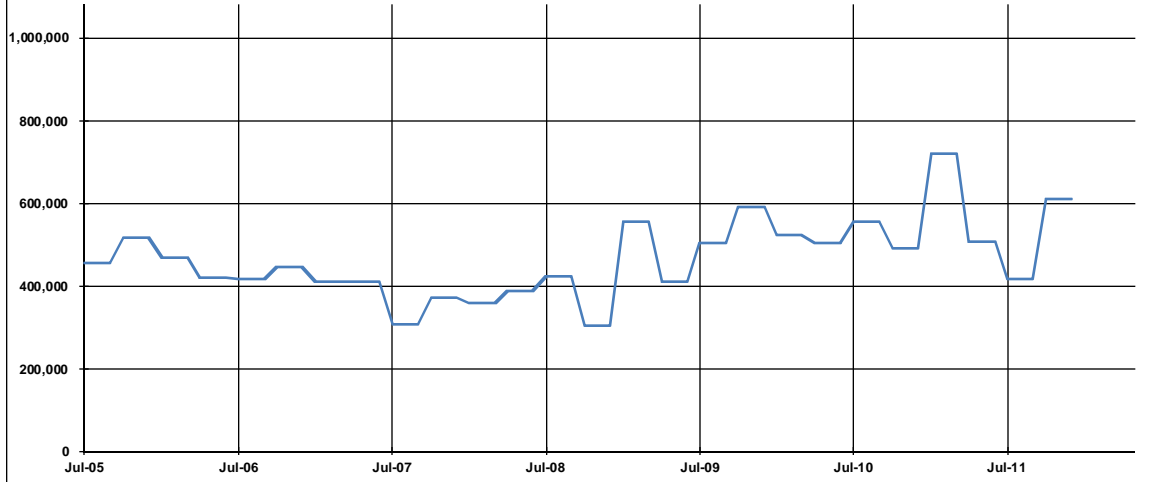
Supplemental Nutrition Assistance Program Benefits per Household



See Appendix 36B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	174.69	174.43	173.73	177.51	176.90	177.33	173.41	175.09	174.16	174.51	174.33	173.55	174.97
FY 06-07	173.37	173.02	172.37	178.57	178.31	179.07	176.61	177.36	176.50	176.46	176.34	176.07	176.17
FY 07-08	176.13	175.54	174.95	187.01	186.44	189.16	185.63	189.15	187.16	186.91	186.91	186.41	184.28
FY 08-09	185.97	185.96	184.33	212.13	212.48	212.70	210.45	210.25	213.15	249.87	249.57	246.79	214.47
FY 09-10	244.97	243.85	241.65	241.61	241.52	242.86	242.35	243.64	242.28	242.08	242.09	241.14	242.50
FY 10-11	241.76	241.09	240.08	241.16	240.87	241.31	240.82	242.56	241.33	241.99	241.84	240.63	241.29
FY 11-12	241.05	240.09	238.98	239.14	238.74	239.37							239.56

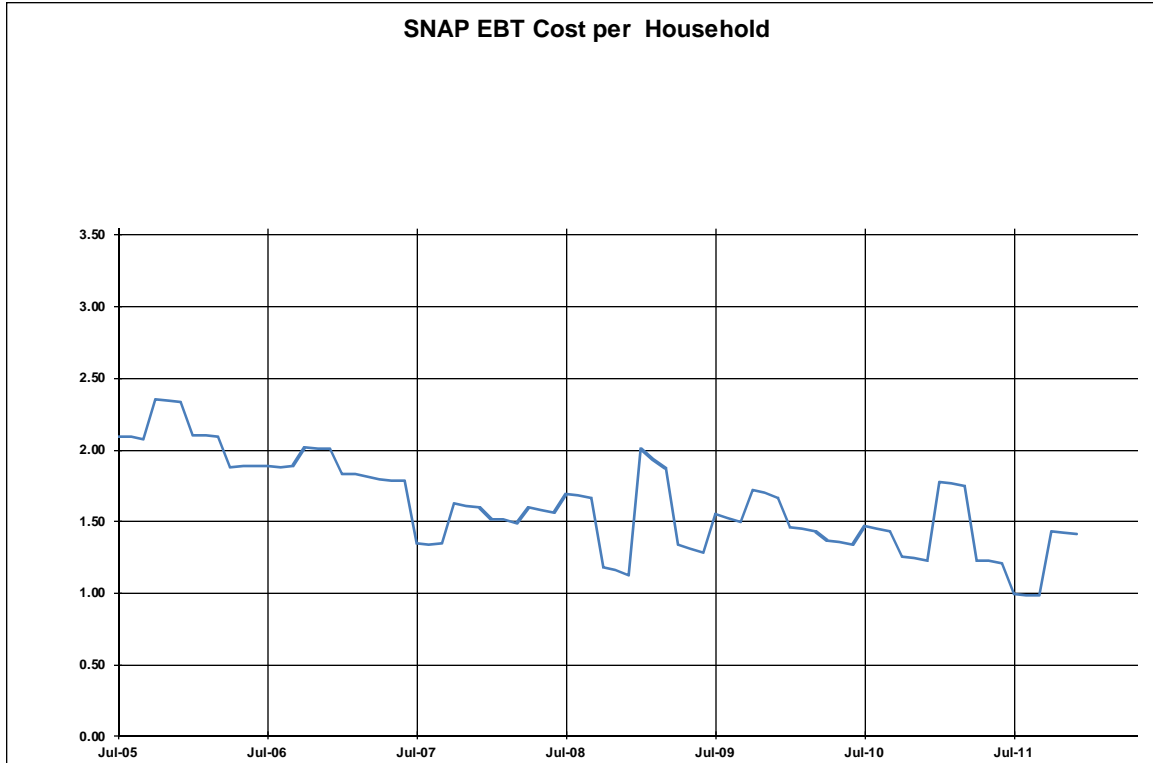
Total Statewide SNAP EBT Distribution Costs



See Appendix 37A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	456,041	456,041	456,041	519,214	519,214	519,214	469,795	469,795	469,795	421,690	421,690	421,690	466,685
FY 06-07	417,608	417,608	417,608	447,710	447,710	447,710	413,082	413,082	413,082	410,419	410,419	410,419	422,205
FY 07-08	307,515	307,515	307,515	373,057	373,057	373,057	359,333	359,333	359,333	388,794	388,794	388,794	357,175
FY 08-09	423,454	423,454	423,454	304,425	304,425	304,425	556,256	556,256	556,256	411,069	411,069	411,069	423,801
FY 09-10	504,986	504,986	504,986	591,056	591,056	591,056	524,685	524,685	524,685	504,634	504,634	504,634	531,340
FY 10-11	557,015	557,015	557,015	492,582	492,582	492,582	719,906	719,906	719,906	509,239	509,239	509,239	569,686
FY 11-12	419,045	419,045	419,045	613,032	613,032	613,032							516,038

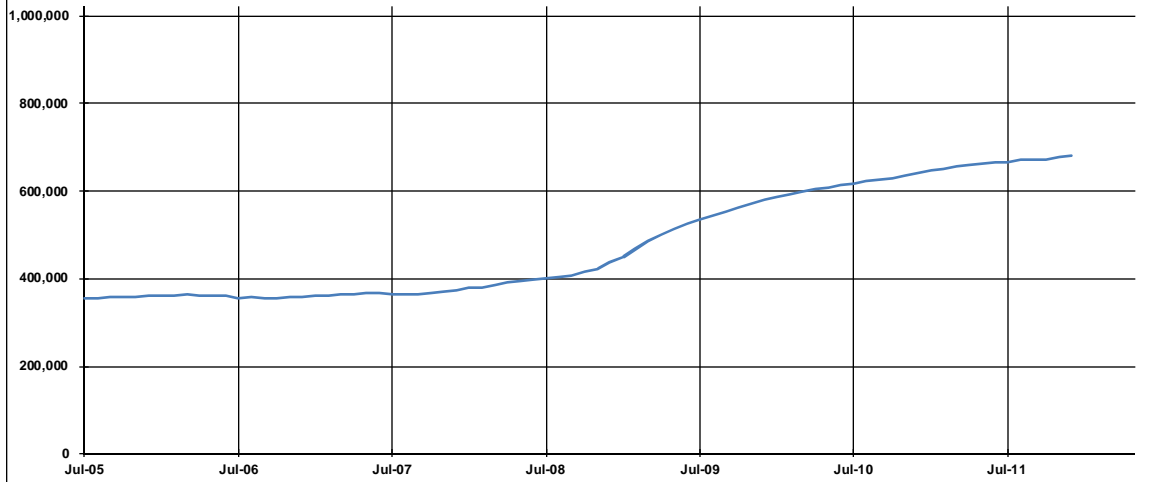
SNAP EBT Cost per Household



See Appendix 37B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2.10	2.09	2.08	2.36	2.34	2.34	2.10	2.10	2.09	1.88	1.89	1.89	2.10
FY 06-07	1.89	1.88	1.89	2.02	2.01	2.01	1.84	1.83	1.82	1.80	1.79	1.79	1.88
FY 07-08	1.35	1.34	1.35	1.63	1.61	1.60	1.52	1.51	1.49	1.60	1.58	1.57	1.51
FY 08-09	1.70	1.68	1.67	1.18	1.16	1.13	2.01	1.94	1.87	1.34	1.31	1.28	1.52
FY 09-10	1.55	1.52	1.50	1.72	1.70	1.67	1.46	1.45	1.43	1.37	1.35	1.34	1.51
FY 10-11	1.47	1.45	1.43	1.26	1.24	1.23	1.78	1.77	1.75	1.23	1.22	1.21	1.42
FY 11-12	1.00	0.99	0.99	1.43	1.42	1.41							1.21

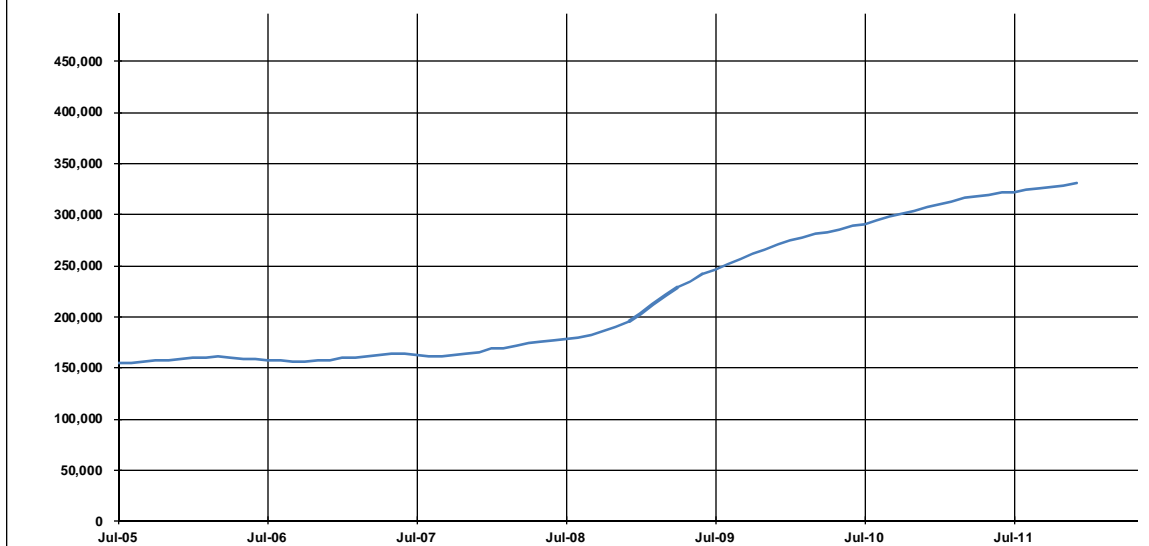
Children, Adults and Families Supplemental Nutrition Assistance Program Persons



See Appendix 38A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	356,192	356,835	358,447	358,800	359,910	361,046	362,501	361,753	363,404	362,075	360,998	360,615	360,215
FY 06-07	357,055	358,091	357,088	356,877	357,779	358,951	361,920	362,194	364,554	365,828	367,360	368,139	361,320
FY 07-08	365,822	366,252	364,861	366,730	370,019	374,684	379,721	380,364	386,316	391,639	395,603	399,162	378,431
FY 08-09	401,483	404,088	408,351	416,072	423,653	436,653	450,412	469,268	487,007	502,372	513,085	525,034	453,123
FY 09-10	534,346	543,855	553,269	561,551	570,672	581,249	588,340	593,000	599,097	603,684	607,387	612,865	579,110
FY 10-11	616,615	623,068	627,104	630,854	636,258	642,841	648,941	652,308	657,932	660,769	662,267	667,283	643,853
FY 11-12	667,051	671,834	671,410	673,402	677,156	680,071							673,487

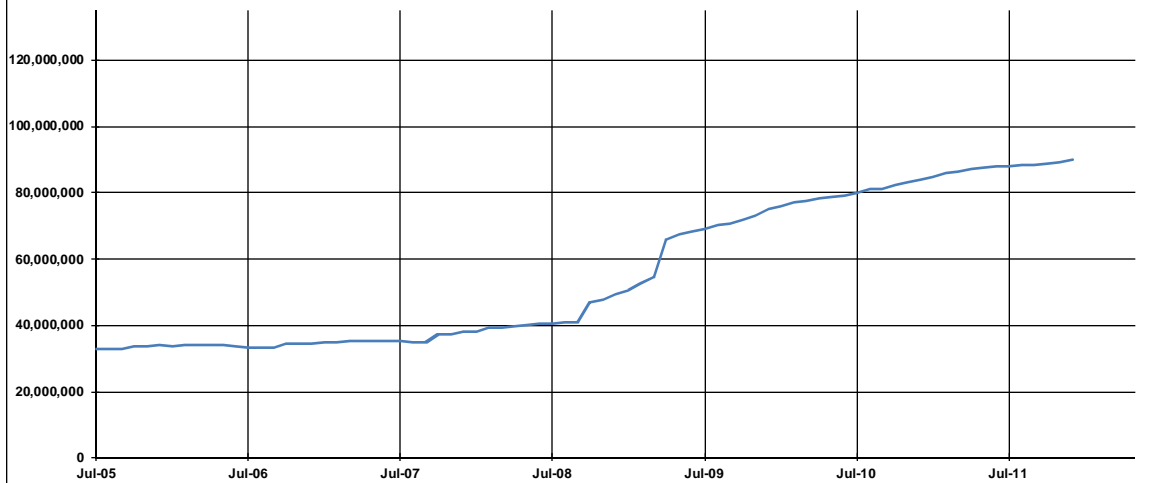
CAF Supplemental Nutrition Assistance Program Households



See Appendix 38B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	155,290	155,524	156,460	157,203	158,258	158,876	159,740	159,836	160,910	160,287	159,596	159,385	158,447
FY 06-07	157,171	157,555	156,793	156,941	157,452	158,171	159,977	160,342	162,013	162,714	163,520	163,641	159,691
FY 07-08	162,240	162,184	161,147	162,323	163,920	165,594	168,767	169,087	171,928	174,197	175,969	177,734	167,924
FY 08-09	178,651	179,934	182,074	185,901	189,775	195,989	202,977	212,657	221,827	229,701	235,241	241,892	204,718
FY 09-10	246,863	251,541	256,991	261,462	266,119	271,139	274,674	277,291	280,962	283,446	285,698	288,796	270,415
FY 10-11	291,057	295,303	298,039	300,636	303,830	307,285	310,801	312,937	316,234	318,104	319,057	322,050	307,944
FY 11-12	322,150	325,086	325,322	326,871	329,195	330,718							326,557

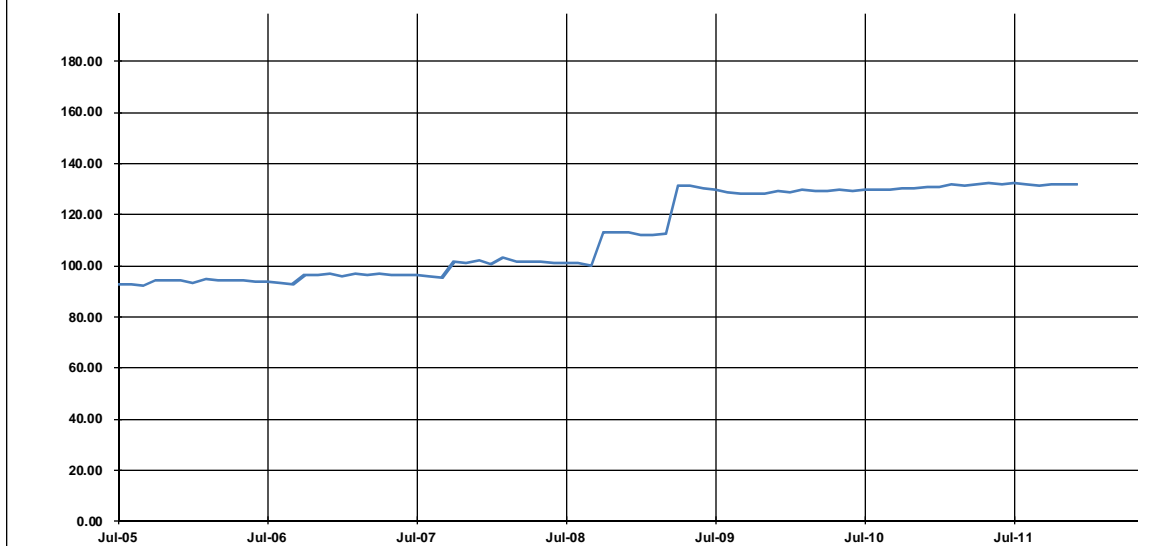
CAF Supplemental Nutrition Assistance Program Benefits Issued



See Appendix 39A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	33,015,740	33,011,094	33,055,179	33,814,087	33,885,200	34,109,374	33,885,258	34,236,145	34,241,440	34,228,146	34,072,579	33,882,774	33,786,418
FY 06-07	33,468,158	33,483,207	33,211,812	34,361,853	34,409,093	34,712,151	34,738,237	35,127,857	35,240,205	35,376,328	35,501,623	35,477,352	34,592,323
FY 07-08	35,259,329	35,130,677	34,818,595	37,246,371	37,437,059	38,338,321	38,217,932	39,158,822	39,259,966	39,718,742	40,109,938	40,366,979	37,921,894
FY 08-09	40,494,094	40,784,261	40,816,763	46,980,897	47,951,390	49,401,404	50,446,872	52,543,417	54,712,965	66,038,994	67,490,934	68,462,617	52,177,051
FY 09-10	69,244,494	70,135,559	70,879,764	72,076,739	73,283,529	75,106,911	75,857,230	77,001,829	77,543,229	78,159,329	78,792,844	79,299,337	74,781,733
FY 10-11	80,125,213	81,035,565	81,353,339	82,288,089	83,010,572	84,073,466	84,828,299	86,112,137	86,536,140	87,322,514	87,567,897	87,912,311	84,347,129
FY 11-12	88,173,186	88,580,475	88,244,349	88,702,598	89,150,382	89,852,131							88,783,854

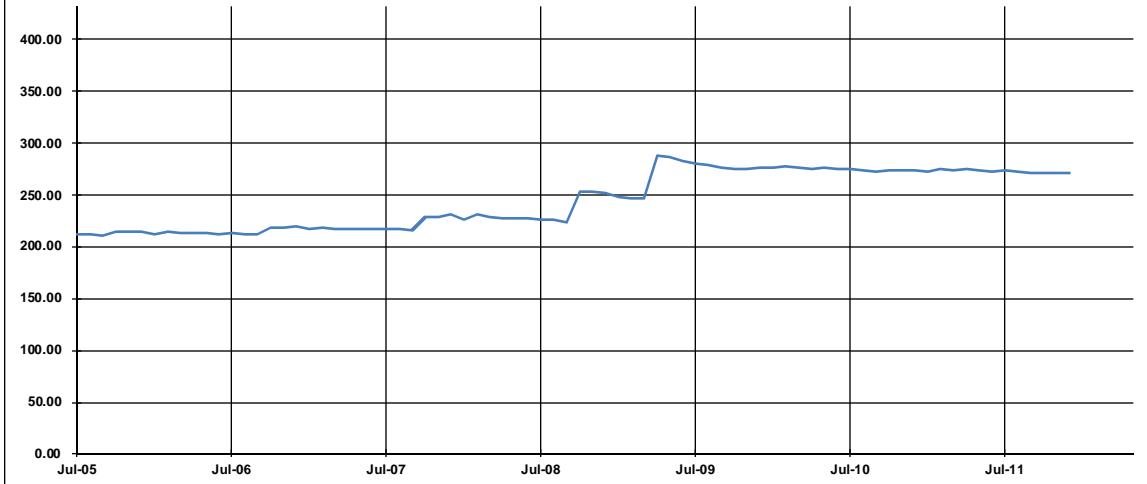
CAF Supplemental Nutrition Assistance Program Benefits per Person



See Appendix 39B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	92.69	92.51	92.22	94.24	94.15	94.47	93.48	94.64	94.22	94.53	94.38	93.96	93.79
FY 06-07	93.73	93.50	93.01	96.28	96.17	96.70	95.98	96.99	96.67	96.70	96.64	96.37	95.73
FY 07-08	96.38	95.92	95.43	101.56	101.18	102.32	100.65	102.95	101.63	101.42	101.39	101.13	100.16
FY 08-09	100.86	100.93	99.96	112.92	113.19	113.14	112.00	111.97	112.35	131.45	131.54	130.40	114.22
FY 09-10	129.59	128.96	128.11	128.35	128.42	129.22	128.93	129.85	129.43	129.47	129.72	129.39	129.12
FY 10-11	129.94	130.06	129.73	130.44	130.47	130.78	130.72	132.01	131.53	132.15	132.22	131.75	130.98
FY 11-12	132.18	131.85	131.43	131.72	131.65	132.12							131.83

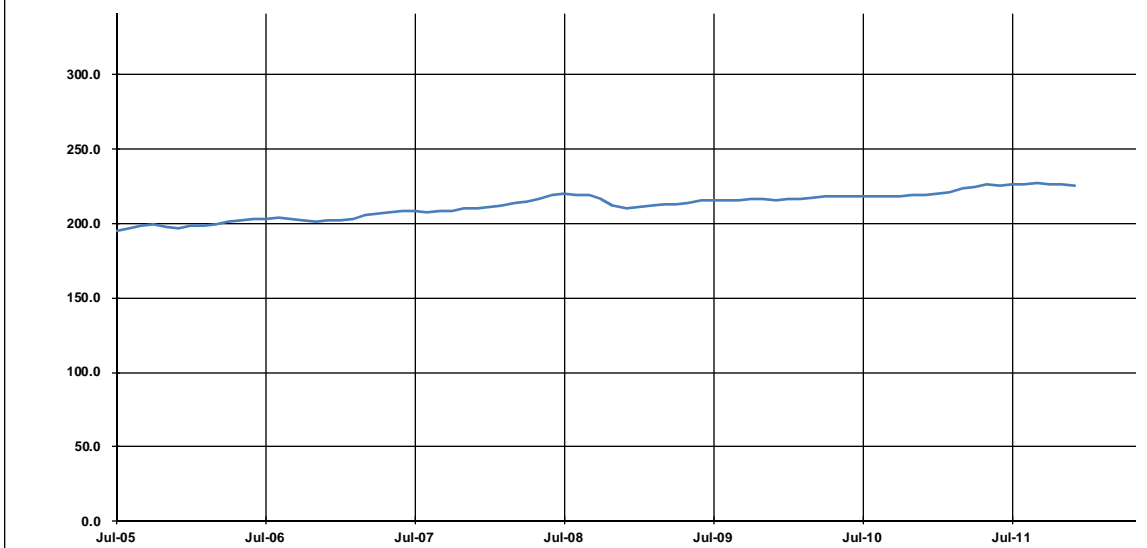
CAF Supplemental Nutrition Assistance Program Benefits per Household



See Appendix 40A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	212.61	212.26	211.27	215.10	214.11	214.69	212.13	214.20	212.80	213.54	213.49	212.58	213.23
FY 06-07	212.94	212.52	211.82	218.95	218.54	219.46	217.15	219.08	217.51	217.41	217.11	216.80	216.61
FY 07-08	217.33	216.61	216.07	229.46	228.39	231.52	226.45	231.59	228.35	228.01	227.94	227.12	225.74
FY 08-09	226.67	226.66	224.18	252.72	252.67	252.06	248.53	247.08	246.65	287.50	286.90	283.03	252.89
FY 09-10	280.50	278.82	275.81	275.67	275.38	277.01	276.17	277.69	275.99	275.75	275.79	274.59	276.60
FY 10-11	275.29	274.41	272.96	273.71	273.21	273.60	272.93	275.17	273.65	274.51	274.46	272.98	273.91
FY 11-12	273.70	272.48	271.25	271.37	270.81	271.69							271.88

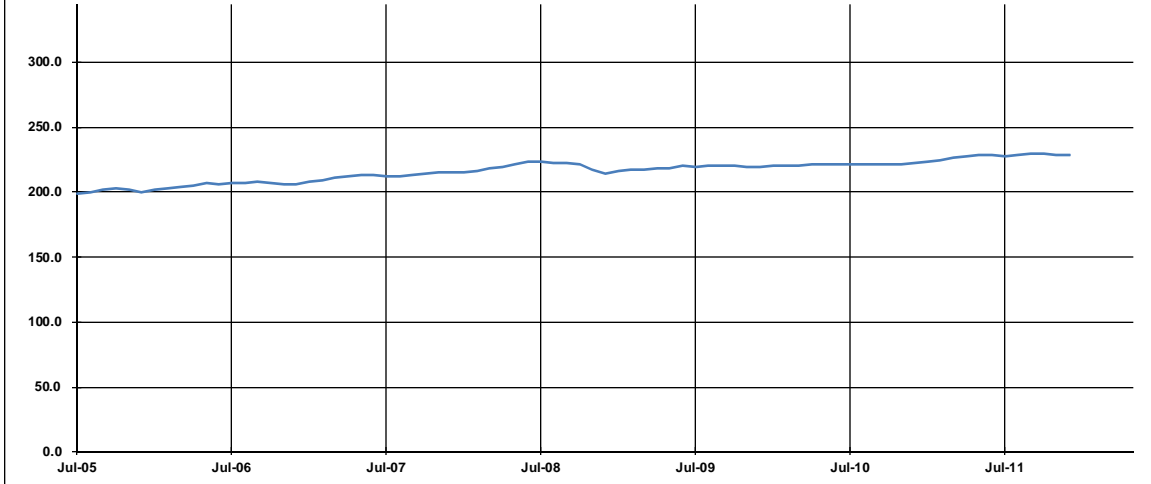
CPI - All Items, US Average, 1982-84 = 100



See Appendix 40B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	195.4	196.4	198.8	199.2	197.6	196.8	198.3	198.7	199.8	201.5	202.5	202.9	199.0
FY 06-07	203.5	203.9	202.9	201.8	201.5	201.8	202.4	203.5	205.4	206.7	207.9	208.4	204.1
FY 07-08	208.3	207.9	208.5	208.9	210.2	210.0	211.1	211.7	213.5	214.8	216.6	218.8	211.7
FY 08-09	220.0	219.1	218.8	216.6	212.4	210.2	211.1	212.2	212.7	213.2	213.9	215.7	214.7
FY 09-10	215.4	215.8	216.0	216.2	216.3	215.9	216.7	216.7	217.6	218.0	218.2	218.0	216.7
FY 10-11	218.0	218.3	218.4	218.7	218.8	219.2	220.2	221.3	223.4	224.9	226.0	225.7	221.1
FY 11-12	225.9	226.5	226.9	226.4	226.2	225.7							226.3

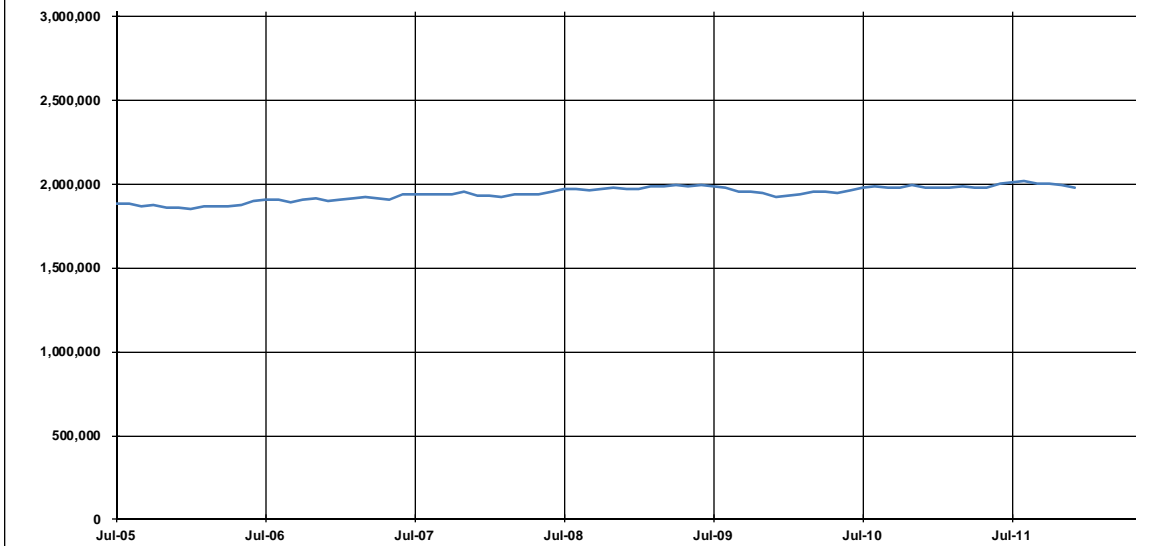
CPI - All Items, West, 1982-84 = 100



See Appendix 41A

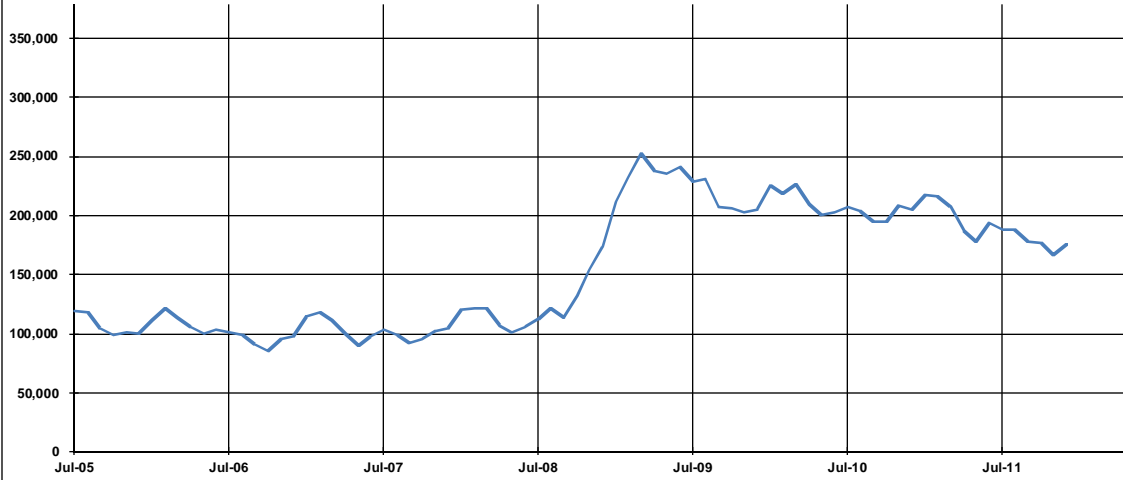
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	198.6	199.6	201.7	202.6	201.4	200.0	201.7	202.7	203.8	205.3	206.9	206.4	202.6
FY 06-07	206.7	207.5	207.8	207.1	206.3	206.2	207.8	209.0	210.8	212.0	213.1	212.7	208.9
FY 07-08	212.5	212.4	212.9	213.9	214.9	214.7	215.7	216.3	218.5	219.4	221.0	223.0	216.3
FY 08-09	223.9	222.8	222.1	221.0	217.1	214.7	215.9	217.1	217.4	217.9	218.6	219.9	219.0
FY 09-10	219.5	219.9	220.3	220.5	219.7	219.3	220.0	220.2	220.8	221.2	221.4	221.1	220.3
FY 10-11	221.3	221.5	221.4	221.7	221.7	222.1	223.1	224.4	226.6	227.8	228.5	228.1	224.0
FY 11-12	227.8	228.2	229.1	229.2	228.8	228.1							228.5

Employment Data - Number Of Persons in Labor Force in Oregon



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1,888,667	1,887,010	1,866,972	1,873,595	1,863,020	1,858,057	1,851,252	1,869,646	1,867,150	1,870,940	1,880,782	1,903,606	1,873,391
FY 06-07	1,908,641	1,908,701	1,892,789	1,906,983	1,915,716	1,903,169	1,905,670	1,916,368	1,921,741	1,915,075	1,912,196	1,939,706	1,912,230
FY 07-08	1,937,311	1,943,271	1,941,300	1,941,707	1,959,099	1,933,357	1,932,026	1,927,331	1,943,489	1,940,711	1,937,069	1,954,856	1,940,961
FY 08-09	1,971,711	1,973,650	1,962,792	1,973,772	1,980,637	1,973,852	1,975,599	1,986,029	1,991,769	1,995,969	1,987,520	1,995,952	1,980,771
FY 09-10	1,992,340	1,981,427	1,958,482	1,955,967	1,951,507	1,927,330	1,934,148	1,941,045	1,955,948	1,959,189	1,952,008	1,967,522	1,956,409
FY 10-11	1,982,844	1,989,648	1,978,235	1,984,209	1,998,247	1,981,326	1,977,272	1,984,627	1,989,715	1,983,067	1,978,893	2,005,640	1,986,144
FY 11-12	2,012,251	2,017,707	2,003,544	2,002,085	1,994,149	1,983,580							2,002,219

Employment Data - Number Of Persons Unemployed in Oregon



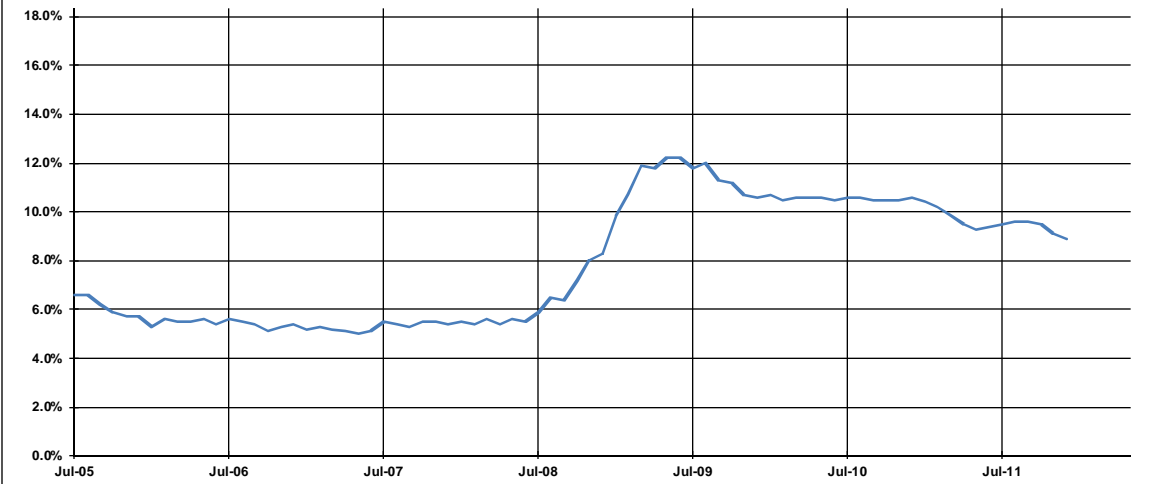
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	119,796	118,852	104,400	99,718	101,450	99,820	111,775	122,171	113,857	105,508	100,156	103,495	108,417
FY 06-07	101,864	98,722	90,938	85,902	96,119	98,218	114,753	118,381	111,841	100,003	90,662	98,029	100,453
FY 07-08	103,431	99,024	91,937	96,164	102,379	104,853	120,202	121,867	121,627	107,055	101,370	106,094	106,334
FY 08-09	112,966	121,967	113,428	132,358	154,572	173,121	211,979	232,568	252,155	238,294	236,210	241,156	185,065
FY 09-10	228,836	231,197	207,856	206,703	203,278	205,513	225,261	218,807	226,960	209,933	201,215	202,582	214,012
FY 10-11	207,902	203,536	194,565	194,930	208,191	204,982	217,759	216,192	207,212	186,982	178,100	194,266	201,218
FY 11-12	188,407	188,425	178,174	176,444	166,686	175,830							178,994

Unemployment Rate, Not Adjusted (Oregon Data)



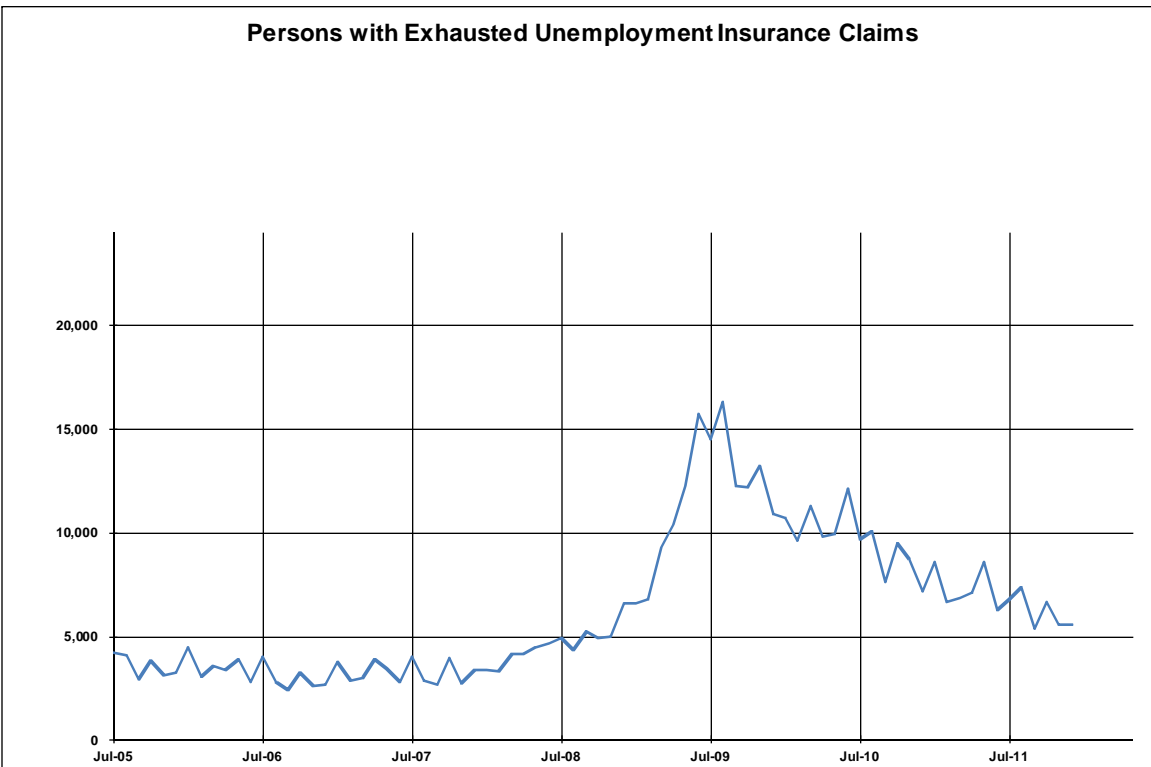
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	6.3%	6.3%	5.6%	5.3%	5.4%	5.4%	6.0%	6.5%	6.1%	5.6%	5.3%	5.4%	5.8%
FY 06-07	5.3%	5.2%	4.8%	4.5%	5.0%	5.2%	6.0%	6.2%	5.8%	5.2%	4.7%	5.1%	5.3%
FY 07-08	5.3%	5.1%	4.7%	5.0%	5.2%	5.4%	6.2%	6.3%	6.3%	5.5%	5.2%	5.4%	5.5%
FY 08-09	5.7%	6.2%	5.8%	6.7%	7.8%	8.8%	10.7%	11.7%	12.7%	11.9%	11.9%	12.1%	9.3%
FY 09-10	11.5%	11.7%	10.6%	10.6%	10.4%	10.7%	11.6%	11.3%	11.6%	10.7%	10.3%	10.3%	10.9%
FY 10-11	10.5%	10.2%	9.8%	9.8%	10.4%	10.3%	11.0%	10.9%	10.4%	9.4%	9.0%	9.7%	10.1%
FY 11-12	9.4%	9.3%	8.9%	8.8%	8.4%	8.9%							9.0%

Unemployment Rate - Seasonally Adjusted (Oregon Data)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	6.6%	6.6%	6.2%	5.9%	5.7%	5.7%	5.3%	5.6%	5.5%	5.5%	5.6%	5.4%	5.8%
FY 06-07	5.6%	5.5%	5.4%	5.1%	5.3%	5.4%	5.2%	5.3%	5.2%	5.1%	5.0%	5.1%	5.3%
FY 07-08	5.5%	5.4%	5.3%	5.5%	5.5%	5.4%	5.5%	5.4%	5.6%	5.4%	5.6%	5.5%	5.5%
FY 08-09	5.9%	6.5%	6.4%	7.2%	8.0%	8.3%	9.8%	10.7%	11.9%	11.8%	12.2%	12.2%	9.2%
FY 09-10	11.8%	12.0%	11.3%	11.2%	10.7%	10.6%	10.7%	10.5%	10.6%	10.6%	10.6%	10.5%	10.9%
FY 10-11	10.6%	10.6%	10.5%	10.5%	10.5%	10.6%	10.4%	10.2%	9.9%	9.5%	9.3%	9.4%	10.2%
FY 11-12	9.5%	9.6%	9.6%	9.5%	9.1%	8.9%							9.4%

Persons with Exhausted Unemployment Insurance Claims



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	4,220	4,115	2,977	3,834	3,160	3,270	4,457	3,060	3,593	3,423	3,937	2,803	3,571
FY 06-07	4,014	2,836	2,462	3,244	2,646	2,688	3,800	2,875	3,033	3,918	3,446	2,842	3,150
FY 07-08	4,015	2,871	2,717	3,947	2,740	3,376	3,398	3,301	4,160	4,191	4,469	4,692	3,656
FY 08-09	4,909	4,388	5,252	4,924	5,033	6,626	6,631	6,808	9,332	10,408	12,261	15,718	7,691
FY 09-10	14,527	16,294	12,268	12,205	13,257	10,916	10,729	9,649	11,322	9,811	9,923	12,138	11,920
FY 10-11	9,687	10,083	7,624	9,531	8,736	7,189	8,613	6,673	6,839	7,118	8,598	6,265	8,080
FY 11-12	6,820	7,372	5,396	6,664	5,575	5,582							6,235

FOOTNOTE APPENDIX

CHART NO.

- 5A, 5B, 6A, 6B, 7A, 8A, 8B, 11B, 12A, 12B, 13B,** As of November 2003, the Pre-TANF (formerly known as Assessment) case count and the Pre-TANF person count are no longer included in the TANF Basic and TANF UN case and person count. In October 2007 the State Family Pre-SSI/SSDI program was implemented. The case count and person count for this program was included in the TANF Basic and UN counts until June 2008 when we obtained the expenditure data for the State Family Pre-SSI/SSDI program. The caseload decline in June of 2009 is attributed to a change in policy for the Non-Needy Caretaker Relative caseload which now requires the family income – which includes the caretaker and family – to be below 185% of the FPL.
- 7B, 8A, 8B, 13A, 13B, 14A** The TANF expenditures include TANF program expenditures, JOBS program expenditures, and JOBS Plus program expenditures, excluding JOBS Plus Child Care. Effective June 2008 (which was the first month we received expenditure data) the State Family Pre-SSI/SSDI program is not included in the TANF expenditures.
- 9A, 9B, 10A, 10B, 11A, 14B, 15A, 15B, 16A, 16B** The monthly reporting system, which was based upon retrospective budgeting, was discontinued April 1, 2010. Now the earnings are based upon prospective earnings and we anticipate and average the earnings that are used in the calculation of the benefit amount.
- 17A, 17B** The Pre-SSI/SSDI program and the Post-TANF programs began October 1, 2007.
- 19A, 19B** As of November 2003, the methodology used to capture the Pre-TANF (formerly known as Assessment) participants changed. We now are able to report the number of Pre-TANF participants who received a payment and those who did not receive a payment.
- 21B** “Total JOBS Participants” includes Pre-TANF Program participant counts. Effective with March 2003 data, the count is unduplicated, whereas before, it was duplicated.
- 23A** Effective July 1, 2009 Pre-SSI/SSDI clients are included in the mandatory participation count.
- 24A** Starting with September 2001 data, all placements recorded are for TANF only cases. Prior to this, the placements included Food Stamp as well as TANF placements. As of July 1, 2007, the criteria for recording placements changed.
- 24B, 25, 26,** As of January 2008 the data source for ERDC cases and children in care was updated. As of October 1, 2007, the totals do not include the Student Block Grant program as it was transferred to the Oregon Student Assistance Commission.
- 33A, 33B, 34A,** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting all cases receiving a TA-DVS service, and whether or not they received a payment. The data source was updated at that time. The cost per case indicates the costs for only the cases receiving a payment.
- 34B, 35, 36, 38, 39, 40A,** As of February 2008 data is pulled from the SNAP management information system. The Food Stamps program name changed to Supplemental Nutrition Assistance Program (SNAP) on January 1, 2010.
- 37A, 37B,** EBT Stands for Electronic Benefit Transfer.
- 40B, 41A** Consumer Price Index information comes from the Bureau of Labor Statistics. These graphs depict information based upon an index of 1982-84 equals 100.

NOTE: All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures.

ACRONYMS: A list of acronyms and their definitions can be found on the internet by going to http://www.dhs.state.or.us/tools/acronyms_01.html