

Department of Human Services 2009-11 Policy Option Package

Division Name: Seniors and People with Disabilities

Policy Option Package Initiative: Seniors and people with disabilities live safely and independently in their communities.

Policy Option Package Title: Traumatic Brain Injury Supports

Policy Option Package Number: 263

Summary Statement:

This POP improves coordination of services to people with traumatic brain injury (TBI) and acquired brain injury, a group whose numbers are increasing and whose needs are increasing in severity. Serving these clients requires coordination across many parts of DHS and state government in order to meet all of the person's unique needs. The POP requests a position dedicated to participating in state efforts to address these unique needs, and assessing and improving SPD's service delivery to this population, including recruitment and retention of specialized community based providers. The POP requires 1 position.

1. WHAT WOULD THIS POLICY OPTION PACKAGE (POP) DO AND HOW WILL IT BE IMPLEMENTED?

SPD staff currently work with several other state departments to administer a federal grant focused on coordination of services to people with traumatic brain injury. The number people with TBI and the severity of their needs is increasing. This need is expected to become even more acute as injured veterans return from the war in Iraq. SPD believes a staff person is needed who is dedicated to coordination and provision of services to this unique population.

2. WHY DOES DHS PROPOSE THIS POP?

Repeatedly, the coordination of services for people with brain injury is an issue. Services must be coordinated across medical, social, mental health, educational, vocational, and physical environment arenas. This requires exceptional coordination between and across all areas of state government, as well as collaboration with the Oregon Brain Injury Association and local partners.

3. HOW DOES THIS FURTHER THE AGENCY'S MISSION OR GOALS?

Health and safety of vulnerable adults; choice of community based care for people with long term care needs.

4. IS THIS POP TIED TO A DHS PERFORMANCE MEASURE? IF YES, IDENTIFY THE PERFORMANCE MEASURE. IF NO, HOW WILL DHS MEASURE THE SUCCESS OF THIS POP?

KPM #37 (proposed): Access to I&R and I&A – Increase access to accurate and consistent Information and Referral and Information and Assistance for people who are not currently served by SPD.

Internal measure: Nursing facility diversion – Percentage of new Medicaid long-term care clients who are diverted from nursing facility care settings.

5. DOES THIS POP REQUIRE A CHANGE(S) TO AN EXISTING STATUTE OR REQUIRE A NEW STATUTE? IF YES, IDENTIFY THE STATUTE AND THE LEGISLATIVE CONCEPT.

No.

6. WHAT ALTERNATIVES WERE CONSIDERED AND WHAT WERE THE REASONS FOR REJECTING THEM?

The current system is unsustainable and does not insure coordination of services.

7. WHAT WOULD BE THE ADVERSE EFFECTS OF NOT FUNDING THIS POP?

Uncoordinated services possibly resulting in higher hospital and ER use, increased dependence when independence is possible, and duplication of services.

8. WHAT OTHER AGENCIES (STATE, TRIBAL AND/OR LOCAL GOVERNMENT) WOULD BE AFFECTED BY THIS POP? HOW WOULD THEY BE AFFECTED?

Dept. of Education, CAF (Vocational Rehabilitation), DMAP, AMH

9. WHAT ASSUMPTIONS AFFECT THE PRICING OF THIS POP?

Implementation Date: 07/01/2009

End Date (if applicable): None

a. **Will there be new responsibilities for DHS? Specify which division(s) and describe their new responsibilities.**

- | | |
|------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Administrative Services | <input type="checkbox"/> Addictions and Mental Health |
| <input type="checkbox"/> Children, Adults and Families | <input type="checkbox"/> Public Health |
| <input type="checkbox"/> Division of Medical Assistance Programs | <input checked="" type="checkbox"/> Seniors and People With Disabilities |

SPD would coordinate efforts across the state on TBI issues.

b. **Will there be new administrative impacts? Specify which office(s) and describe how it will be affected. None**

- | | |
|----------------------------------------------------------|------------------------------------------------------|
| <input checked="" type="checkbox"/> Human Resources | <input type="checkbox"/> Payment Recovery |
| <input type="checkbox"/> Information Security (privacy) | <input type="checkbox"/> Investigations and Training |
| <input type="checkbox"/> Document Management (imaging) | <input type="checkbox"/> Facilities |
| <input type="checkbox"/> Audit and Consulting | <input type="checkbox"/> Contracts |
| <input type="checkbox"/> Information Services (IT) | <input type="checkbox"/> Budget |
| <input type="checkbox"/> Financial Services (Accounting) | <input type="checkbox"/> Other (Specify) |

HR will be involved with new staff related activities.

- c. **Will there be changes to client caseloads or services provided to population groups? Specify how many in each relevant program.**

Possible changes proposed regarding services to this population.

- d. **Will it take new staff to implement and maintain? For each classification, list the number of positions and the number of months the positions will work in each biennium. Specify if the positions are permanent, limited duration or temporary. Attach position descriptions.**

1 position- OPA2 .88 FTE

- e. **What are the start-up costs, such as new or significant modifications to computer systems, new materials, outreach and training?**

New staff – included in pricing.

- f. **What are the ongoing costs?**

Personnel costs

- g. **What are the potential savings?**

Elimination of duplicate services.

- h. **Based on these answers, is there a fiscal impact?**

Yes.

- i. What are the sources of funding and the funding split for each one? Include grant names and fund type, such as “Medicaid, General and Federal Funds.”**

Medicaid Federal Funds and General Funds

- j. Contact Name:** Mary Gear 503-945-5833