

Overview of 2017 Medical Payments by Service Category

Physician Services	2017 Payments	Percent of total
Evaluation & Management	\$ 51,798,501	16.1%
Physical Medicine & Rehab	47,235,266	14.7%
Radiology	30,678,436	9.5%
Major Surgery	17,497,627	5.4%
Medicine	9,562,328	3.0%
Minor Surgery	7,219,484	2.2%
Chiropractic	3,429,008	1.1%
Lab & Pathology	1,532,264	0.5%
Total	\$168,952,915	52.4%

Facility Services		
Hospital Outpatient	\$ 48,555,752	15.1%
Hospital Inpatient	27,074,332	8.4%
ASCs	5,537,762	1.7%
Skilled Nursing	2,269,954	0.7%
Home Health	569,181	0.2%
Other	179,894	0.1%
Total	\$ 84,186,875	26.1%

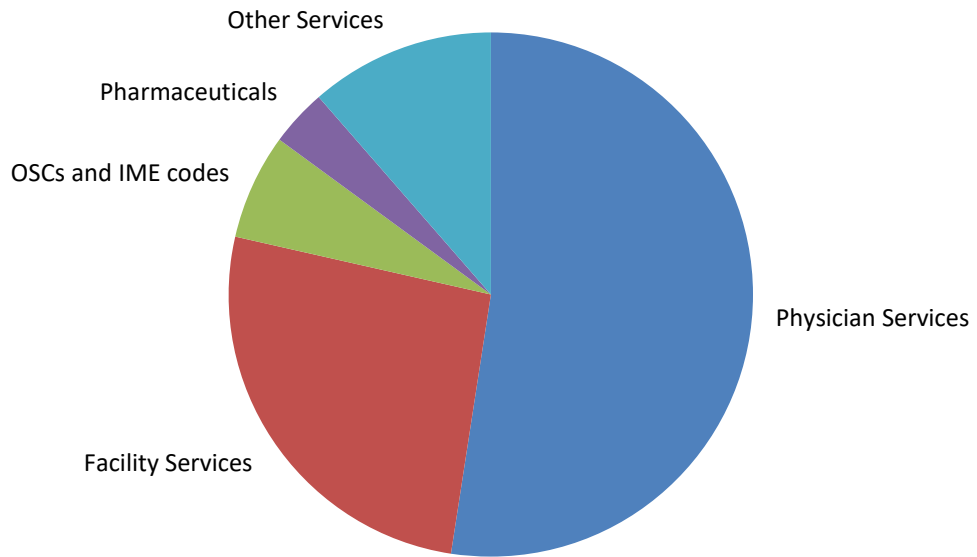
OSCs and IME codes		
IME	\$ 12,286,934	3.8%
OSC	8,001,426	2.5%
IME-Related	748,419	0.2%
Total	\$21,036,779	6.5%

Pharmaceuticals		
Generic	\$ 5,191,589	1.6%
Brand	5,440,817	1.7%
Brands/w Generic Substitute	557,206	0.2%
Other	131,076	0.0%
Total	\$11,320,688	3.5%

Other Services		
Non-Hospital HCPCS	\$20,504,925	6.4%
DME	10,292,876	3.2%
Anesthesiology	4,730,615	1.5%
Dental	1,238,635	0.4%
Other/Unknown		0.0%
Total	\$36,767,052	11.4%

Grand Total	\$322,264,309	100.0%
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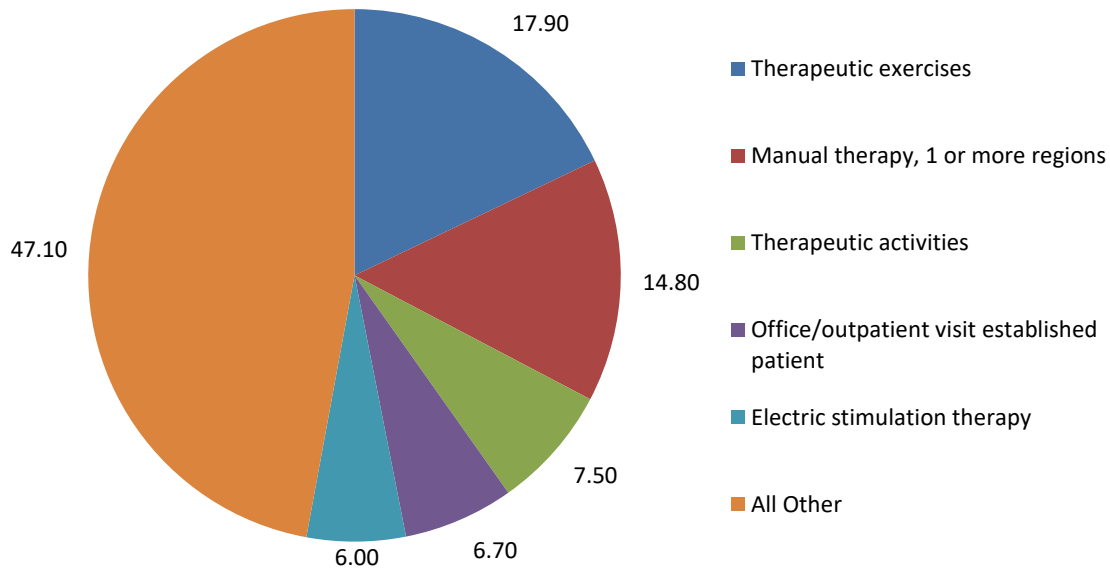
Overview of 2017 Medical Payments by Service Category



Top 15 workers' compensation physician services, 2017

Service Code	Description of Service	Payments (\$ millions)	Percent of Total Payments
97110	Therapeutic exercises	\$30.23	17.9%
97140	Manual therapy, 1 or more regions	24.94	14.8%
97530	Therapeutic activities	12.61	7.5%
99213	Office/outpatient visit established patient	11.40	6.7%
97014	Electric stimulation therapy	10.09	6.0%
97799	Physical medicine procedure	8.63	5.1%
97124	Massage therapy	7.29	4.3%
98941	Chiropract manj 3-4 regions	6.86	4.1%
98940	Chiropract manj 1-2 regions	6.84	4.0%
99214	Office/outpatient visit est	5.90	3.5%
97010	Hot or cold packs therapy	5.43	3.2%
99203	Office/outpatient visit new	5.25	3.1%
99368	Team conf w/o pat by hc pro	4.89	2.9%
97035	Ultrasound therapy	3.21	1.9%
98943	ChirapRACTIC adjustments to extremities	3.19	1.9%
Subtotal		146.76	86.9%
Remaining services		22.17	13.1%
Total		\$168.93	100%

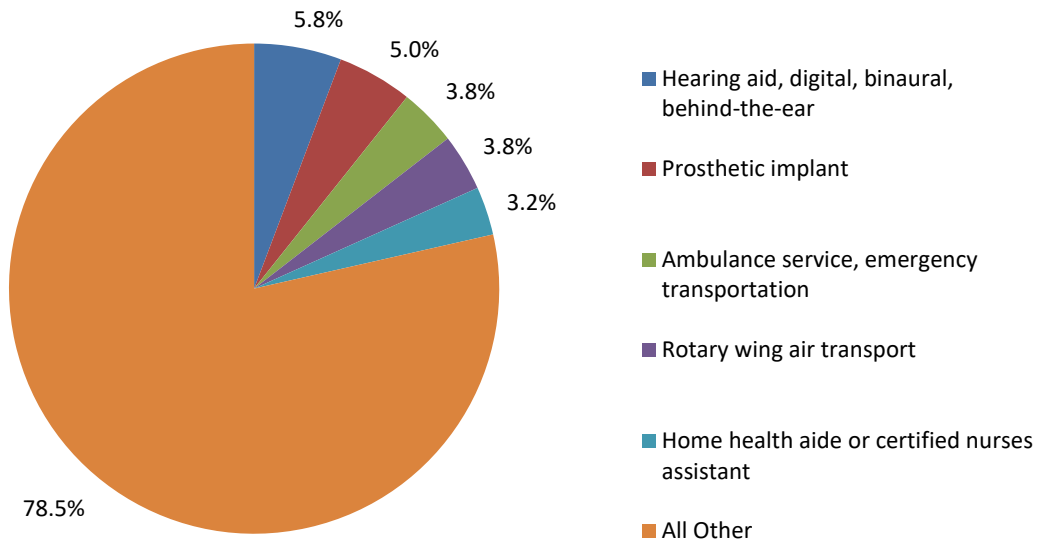
Top 5 Workers' Compensation Physician Services, 2017



Top 15 workers' compensation non-physician services, 2017

Service Code	Description of Service	Payments (\$ millions)	Percent of Total Payments
V5261	Hearing aid, digital, binaural, behind-the-ear	\$2.12	5.76%
L8699	Prosthetic implant	1.82	4.96%
A0427	Ambulance service, emergency transportation	1.39	3.79%
A0431	Rotary wing air transport	1.38	3.75%
S9122	Home health aide or certified nurses assistant	1.17	3.19%
01630	Hearing aid, digital, monaural, behind-the-ear	0.85	2.31%
A0436	Rotary wing air mileage	0.81	2.21%
L7499	Upper extremity prosthes nos	0.69	1.88%
01400	Anesth knee joint surgery	0.51	1.40%
A0425	Ambulance service, Ground mileage	0.47	1.29%
L4361	Pneuma/vac walk boot pre ots	0.45	1.22%
V5257	Hearing aid, digital, monaural, behind-the-ear	0.41	1.12%
A0430	Fixed wing air transport	0.40	1.08%
01830	Anesth lower arm surgery	0.38	1.04%
C1713	Anchor/screw bone-to-bone or tissue-to-bone	0.38	1.02%
Subtotal		13.24	36.02%
Remaining Services		23.53	63.98%
Total		\$36.77	100%

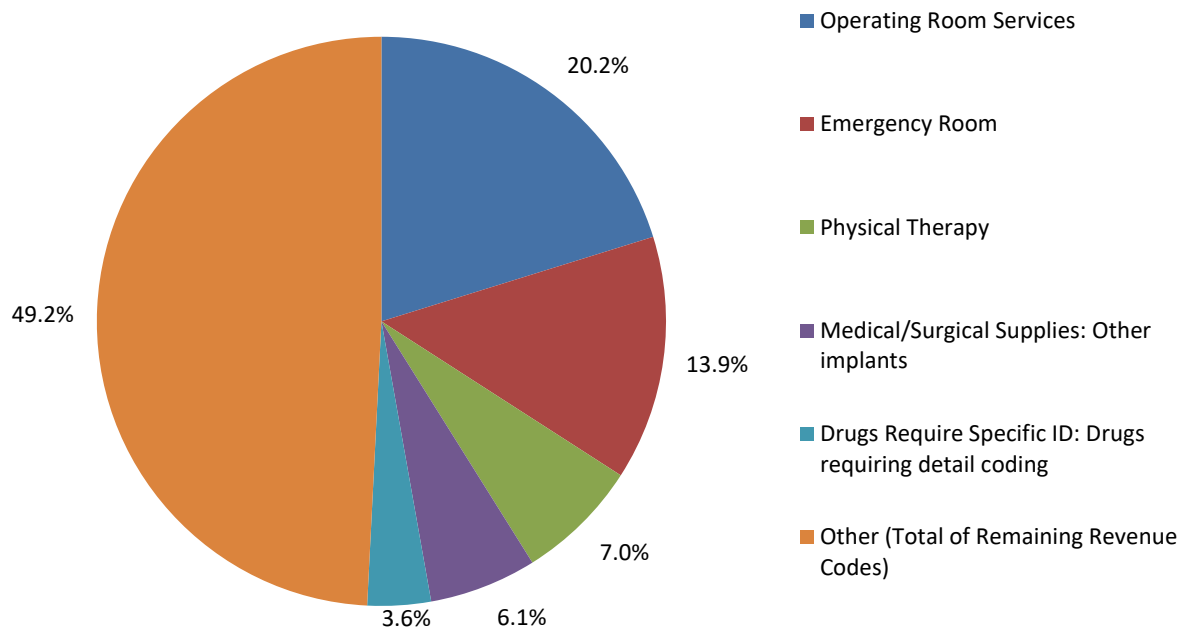
Top 5 Workers' Compensation Non-Physician Services, 2017



Top 15 workers' compensation revenue codes, 2017

Revenue Code	Code Description	Payments (\$ millions)	Percent of Total Payments
360	Operating Room Services	\$18.76	20.2%
450	Emergency Room	12.86	13.9%
420	Physical Therapy	6.49	7.0%
278	Medical/Surgical Supplies: Other implants	5.65	6.1%
636	Drugs Require Specific ID: Drugs requiring detail coding	3.35	3.6%
250	Pharmacy	3.03	3.3%
370	Anesthesia	2.95	3.2%
610	Magnetic Resonance Tech. (MRT)	2.94	3.2%
120	Room & Board (Semi-Private 2 beds)	2.40	2.6%
710	Recovery Room	2.35	2.5%
320	Radiology - Diagnostic	1.90	2.0%
430	Occupational Therapy	1.80	1.9%
272	Medical/Surgical Supplies: Sterile supplies	1.72	1.9%
121	Medical/Surgical/Gyn	1.63	1.8%
612	Magnetic Resonance Tech. (MRT): Spinal cord (incl. spine)	1.24	1.3%
Subtotal		69.07	74.5%
Other Revenue Codes		23.69	25.5%
Grand Total		\$92.76	100%

Top 5 Workers' Compensation Payments by Revenue Code, 2017



Overview of 2017 Payments by Service Category & Insurer Type

Physician Services	SAIF	Private Insurers	Self-insured	NCE	Total
Evaluation & Management	\$ 23,249,552	\$ 17,255,449	\$ 11,199,522	\$ 93,978	\$ 51,798,501
Physical Medicine & Rehab	22,031,187	15,080,007	10,034,381	89,692	47,235,266
Radiology	14,967,003	9,583,005	6,079,557	48,872	30,678,436
Major Surgery	9,217,649	5,028,689	3,183,999	67,289	17,497,627
Medicine	4,434,806	2,855,301	2,259,768	12,452	9,562,328
Minor Surgery	3,814,290	2,159,307	1,223,105	22,783	7,219,484
Chiropractic	1,428,836	1,378,149	614,505	7,518	3,429,008
Lab & Pathology	770,202	489,210	269,547	3,306	1,532,264
Total	\$79,913,525	\$53,829,116	\$34,864,384	\$345,890	\$168,952,915

Facility Services	SAIF	Private Insurers	Self-insured	NCE	Total
Hospital Outpatient	\$ 25,862,766	\$ 13,745,948	\$ 8,865,318	\$ 81,719	\$ 48,555,752
Hospital Inpatient	16,466,953	6,182,877	4,106,255	318,247	\$ 27,074,332
ASCs	1,224,091	434,359	3,879,312	-	\$ 5,537,762
Skilled Nursing	1,564,350	275,469	406,065	24,070	\$ 2,269,954
Home Health	150,806	61,730	344,418	12,227	\$ 569,181
Other	134,456	27,801	17,637	-	179,894
Total	\$ 45,403,422	\$ 20,728,185	\$ 17,619,005	\$ 436,263	\$ 84,186,875

OSCs and IME codes	SAIF	Private Insurers	Self-insured	NCE	Total
IME	\$ 6,593,594	\$ 2,244,537	\$ 3,448,803	\$ -	\$ 12,286,934
OSC	4,119,913	2,257,564	1,608,120	15,829	8,001,426
IME-Related	142,804	331,165	273,704	745	748,419
Total	\$10,856,312	\$4,833,266	\$5,330,627	\$16,575	\$21,036,779

Pharmaceuticals	SAIF	Private Insurers	Self-insured	NCE	Total
Generic	\$ 1,971,611	\$ 2,857,105	\$ 1,095,408	\$ 33,395	\$ 5,191,589
Brand	3,012,831	2,191,661	718,517	41,816	5,440,817
Brands/w Generic Substitute	317,025	193,577	103,020	9,032	557,206
Other	53,040	70,060	25,647	484	131,076
Total	\$5,354,507	\$5,312,403	\$1,942,592	\$84,726	\$11,320,688

Other Services	SAIF	Private Insurers	Self-insured	NCE	Total
Non-Hospital HCPCS	\$11,503,293	\$5,481,515	\$3,430,999	\$89,119	\$20,504,925
DME	5,004,509	3,439,193	1,743,983	105,192	10,292,876
Anesthesiology	2,497,104	1,389,632	827,586	16,294	4,730,615
Dental	683,166	407,617	146,132	1,719	1,238,635
Total	\$19,688,071	\$10,717,958	\$6,148,700	\$212,323	\$36,767,052

Grand Total	\$199,999,290	\$95,420,928	\$65,905,307	\$1,095,777	\$322,264,309
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OVERVIEW OF 2017 PAYMENTS BY INSURER TYPE AND SERVICE CATEGORY

SAIF Private Insurers Self-insured NCE

