

**2007-2009 Information Technology Related Project Requests - As of September 30, 2007
(Legislatively Adopted Budget)**

Agency/Department	Title of 2007-2009 Base Budget or Program Option Package Request
Accountancy	On-line licensing
Administrative Services	Oregon Budget Information Tracking System (ORBITS)
Administrative Services	Human Resource Information System (HRIS) Project
Community Colleges and Workforce Development	Oregon Financial Aid Exchange (OFAX)
Community Colleges and Workforce Development	CCWD-Integrated Management Information System (IMIS)
Construction Contractor's Board	Replacement of aging computer equipment
Corrections	Corrections Information System (CIS) Rewrite
Corrections	Inmate Conduct Management System
Economic and Community Development	Technology Investment - Project and Program Tracking System
Education	KIDS Phase III
Education	Oregon Virtual School District
Employment	IT Equipment Plan
Employment	iMatchSkills Major Enhancements
Employment	Business Continuity Planning and Disaster Recovery
Employment	Project Portfolio Management
Employment	Asset Management Systems Consolidation Maintenance Project
Employment	Internal Customer Service Tracking (Customer Service Feedback)
Employment	Childcare Forms and Payments On-Line
Employment	Childcare Electronic Document Management
Employment	Case Management for Office of Administrative Hearings
Employment	Office of Administrative Hearings/Tax IVR Replacement
Employment	UI Program Consistency & Quality - Case Management
Employment	UI Wage System Major Enhancement Maintenance Project
Employment	UI Call Center System Component (TAPI) Upgrade
Employment	UI State/Interstate Connection (ICON) Replacement
Employment	UI Tax On-Line Reporting System Enhancements
Employment	Data Warehouse
Employment	Program Area Performance Data Availability
Employment	Administrative Services Applications System Enhancements
Employment	UI Central Business Registry
Environmental Quality	Electronic Reporting of Discharge Monitoring Reports
Environmental Quality	Toxic Database (mixing zone location tool)
Environmental Quality	Vehicle Inspection Broadcast On Board Diagnostics Emission Testing
Forestry	IT System Maintenance & Infrastructure
Forestry	Forestry Business Improvement Initiative
Government Ethics Commission	Electronic Filing System Project
Human Services	State Automated Child Welfare Information System (SACWIS)
Human Services	Planning Phase for Unified Eligibility & Case Management System
Human Services	Integrated Client Management (ICM)
Human Services	MMIS Replacement Project
Human Services	Oregon Vital Event Registration System
Human Services	Behavioral Health Integration Project (BHIP)
Human Services	Oregon Access Caps Restructure
Human Services	Learning Center Implementation
Human Services	Remedy Upgrade & ITSM Suite Implementation
Human Services	Criminal Records Information Management System (CRIMS)
Human Services	FamilyNet
Human Services	Laboratory Information Management System (LIMS)
Judicial	Technology Modernization Plan (e-Courts Initiative)
Liquor Control Commission	Continue Improving the Information Infrastructure (Online License/Permit Renewal, Workflow, Data Warehouse expansion)
Medical Examiners	Integrate public safety and customer service (Case Management and Licensing System)
Oregon Student Assistance Commission	Technology Lifecycle Replacement plan
Public Employees Retirement System	Retirement Information System/RIMS Conversion Program
Real Estate	Internet Technology, Security, and Design
Revenue	Electronic Document Management Systems

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Revenue	Payment Processing
Secretary of State	Help America Vote Act (HAVA)
Secretary of State	Corporation Division Technology Projects (Central Business Registry, Digital Image Records Management, Business Registration Certificates Online, Trade& Service Mark Database and Images Viewable Online, Electronic Check (E-payment) enhancement, Notary Database Rewrite)
Secretary of State	Elections Business System Project
Secretary of State	Business Services Division - Point of Sale
Secretary of State	Electronic Records Management System
State Police	Oregon Wireless Interoperability Network (OWIN) Capital
State Police	Oregon Wireless Interoperability Network (OWIN) Staff
State Police	Oregon Wireless Interoperability Network (OWIN) DS, COI
Transportation	Highway Document Management Phase II
Transportation	Right of Way Data Management: Work Flow
Transportation	Technical Services Data Management
Transportation	SB640 - IS Support and Maintenance - Biometric Recognition
Transportation	Facial Recognition and Central Issuance
Transportation	Automated Testing Devices
Transportation	Asset Management
Transportation	Linear Asset Management
Transportation	Integrated Transportation Information System
Transportation	IT IS/ Road Features Consolidation
Transportation	Integrated Financial and HR System
Transportation	Highway Management Information System (HMIS)
Transportation	Regional Trip Planning Release 2
Transportation	TripCheck Release 3
Transportation	TripCheck Traveler Info Portal Enhancement
Transportation	511 Enhancements
Transportation	Contract Investment Plan - Fit Gap Analysis
Transportation	Contract Investment Plan - Digital Signatures
Transportation	Contract Investment Plan - IGA
Transportation	CIP-purchasing & contract management system migration
Transportation	Road User Fee Pilot Program
Transportation	Road User Fee Large Scale Pilot Program
Transportation	MCTD 2007 Legislative Mandate
Transportation	MCTD 2007 Legislative Mandate (SAFETEA-LU)
Transportation	Construction Engineering Inspection
Transportation	Coordinate Based Crash Data System Interface
Transportation	Engineering Data Management
Transportation	TOCS:Enhance Event & Response Management
Transportation	TOCS: Response Management
Transportation	In Roads
Transportation	Integrated Rail Management System
Transportation	Pubic Road Inventory, Functional Class Database Consolidation
Transportation	Contract Payment System (CPS) Re-write
Transportation	Project Data System
Transportation	Resource Management Project Status/Time Capture
Transportation	Remedy Upgrade
Transportation	Software Licensing Compliance Process Enhancements
Transportation	Statewide Ridematch System
Transportation	Commercial Drivers License Information System (CDLIS)/Problem Driver Pointer System (PDPS) Release 3
Transportation	Fuels Tax
Transportation	Land Use Planning to the Web
Transportation	Vehicle Routing and Permit System