

# SCHEDULE VII

## NUMBER OF FULL-TIME EQUIVALENT POSITIONS BY PROGRAM AREA, BY AGENCY

	<u>2001-03 ACTUALS</u>	<u>2003-05 ESTIMATES</u>	<u>2005-07 GOVERNOR'S RECOMMENDED</u>
<b>PROGRAM AREA: EDUCATION</b>			
COMMUNITY COLLEGE SVCS, OFF OF	47.07	44.70	48.74
EDUCATION, DEPT OF	457.14	446.58	440.00
HIGHER EDUCATION, DEPT OF	11,155.90	11,474.43	11,301.52
STUDENT ASSISTANCE COMMISSION	91.72	86.00	26.00
TEACHER STANDARDS & PRACTICES	17.75	20.00	21.50
<b>EDUCATION TOTAL</b>	<u>11,769.58</u>	<u>12,071.71</u>	<u>11,837.76</u>
<b>PROGRAM AREA: HUMAN RESOURCES</b>			
BLIND, COMMISSION FOR THE	52.10	42.83	44.60
CHILDREN & FAMILIES, COMM ON	33.90	25.04	29.50
OREGON DISABILITIES COMM	5.20	4.00	3.00
HUMAN RESOURCES, DEPT OF	8,813.94	9,108.65	9,184.52
INSURANCE POOL GOVERNING BOARD	40.79	51.50	51.50
LONG TERM CARE OMBUDSMAN	8.00	8.00	8.00
PSYCHIATRIC SECURITY REV BRD	4.00	4.00	5.00
<b>HUMAN RESOURCES TOTAL</b>	<u>8,957.93</u>	<u>9,244.02</u>	<u>9,326.12</u>
<b>PROGRAM AREA: PUBLIC SAFETY</b>			
CORRECTIONS, DEPT OF	3,772.81	3,890.57	4,318.22
CRIMINAL JUSTICE COMMISSION	12.41	11.29	7.00
DISTRICT ATTORNEYS & THEIR DEPUTIES	36.00	36.00	36.00
JUSTICE, DEPT OF	1,171.69	1,190.87	1,207.27
MILITARY, DEPT OF	369.59	407.74	424.41
OREGON HOMELAND SECURITY	--	--	127.00
PAROLE & POST PRISON SUPERVISION BRD	15.75	14.88	14.75
PUBLIC SAFETY STANDARDS & TRAINING, BRD ON	108.17	93.42	128.66
STATE POLICE, DEPT OF	1,414.71	1,163.28	1,002.78
YOUTH AUTHORITY, DEPT OF	1,251.27	1,032.69	1,044.21
<b>PUBLIC SAFETY TOTAL</b>	<u>8,152.40</u>	<u>7,840.74</u>	<u>8,310.30</u>
<b>PROGRAM AREA: ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
ECONOMIC DEVELOPMENT DEPT	148.10	115.40	113.00
EMPLOYMENT DEPARTMENT	1,432.03	1,412.88	1,368.54
FAIR & EXPO CENTER, STATE	32.92	37.05	37.05
HOUSING & COMMUNITY SERVICES	143.49	148.46	150.58
VETERAN'S AFFAIRS, DEPT OF	163.14	137.48	113.00
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT TOTAL</b>	<u>1,919.68</u>	<u>1,851.27</u>	<u>1,782.17</u>
<b>PROGRAM AREA: NATURAL RESOURCES</b>			
AGRICULTURE, DEPT OF	423.42	377.73	348.57
ENERGY, OFFICE OF	80.35	84.90	86.02
ENVIRONMENTAL QUALITY, DEPT OF	857.50	813.59	778.35

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FISH & WILDLIFE, DEPT OF	1,127.03	1,144.15	1,150.02
FORESTRY DEPARTMENT	932.99	880.42	917.58
GEOLOGY & MINERAL INDUSTRIES, DEPT OF	34.66	34.20	35.20
LAND CONSERVATION & DEVELOPMENT, DEPT OF	60.81	50.89	61.96
LAND USE BOARD OF APPEALS	6.00	6.00	6.00
LANDS, DIV OF STATE	80.75	85.09	93.50
MARINE BOARD	38.00	38.00	39.00
PARKS & RECREATION, DEPT OF	517.13	527.02	539.61
WATER RESOURCES DEPT	152.15	140.21	136.00
WATERSHED ENHANCEMENT BRD	25.96	23.30	26.00
<b>NATURAL RESOURCES TOTAL</b>	<u>4,336.75</u>	<u>4,205.50</u>	<u>4,217.81</u>
<b>PROGRAM AREA: TRANSPORTATION</b>			
AVIATION, DEPT OF	16.00	16.00	16.00
TRANSPORTATION, DEPT OF	4,693.62	4,585.27	4,589.58
<b>TRANSPORTATION TOTAL</b>	<u>4,709.62</u>	<u>4,601.27</u>	<u>4,605.58</u>
<b>PROGRAM AREA: CONSUMER AND BUSINESS SERVICES</b>			
ACCOUNTANCY, BRD OF	7.00	7.00	7.00
CHIROPRACTIC EXAMINERS, BRD OF	4.50	4.50	4.50
CLINICAL SOCIAL WORKERS, BOARD OF	2.50	2.50	2.50
CONSTRUCTION CONTRACTORS BOARD	63.75	60.38	61.38
CONSUMER & BUSINESS SERVICES, DEPT OF	1,098.50	1,067.00	1,060.42
COUNSELORS AND THERAPISTS, BOARD OF LICENSEE	2.00	2.00	2.00
HEALTH LICENSING OFFICE	26.92	27.00	27.00
HEALTH RELATED LICENSING BOARDS			
LICENSED DIETICIANS	0.30	0.30	0.30
MORTUARY & CEMETERY BOARD	6.00	5.75	6.00
NATUROPATHIC EXAMINERS	1.75	1.75	2.00
NURSING HOME ADMINISTRATORS	1.00	1.00	1.00
OCC THERAPY LICENSING BOARD	1.25	1.25	1.25
PHARMACY, BRD OF	15.00	15.50	19.46
RADIOLOGIC TECHNICIANS	2.79	2.65	3.00
SPEECH PATHOLOGY AND AUDIOLOGY	0.85	0.85	1.40
VETERINARY MEDICAL EXAM BRD	2.25	2.25	2.25
<b>HEALTH RELATED LICENSING BOARD TOTAL</b>	31.19	31.30	36.66

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INVESTIGATORS, BRD OF	2.50	2.50	2.50
LABOR & INDUSTRIES, BUREAU OF	113.75	106.26	109.00
MEDICAL EXAMINERS, BRD OF	31.00	32.60	34.50
NURSING, BRD OF	35.50	42.00	44.25
DENTISTRY, BRD OF	7.00	7.00	7.00
PSYCHOLOGIST EXAMINERS	2.50	3.00	3.00
PUBLIC UTILITY COMMISSION	123.00	123.50	124.00
REAL ESTATE AGENCY	30.29	29.63	29.63
TAX PRACTITIONERS, STATE BOARD OF	5.00	4.00	4.00
<b>CONSUMER &amp; BUSINESS SERVICES TOTAL</b>	<u>1,586.90</u>	<u>1,552.17</u>	<u>1,559.34</u>
<b>PROGRAM AREA: ADMINISTRATION</b>			
ADMINISTRATIVE SERVICES, DEPT OF	925.38	889.51	875.03
ASIAN AFFAIRS, COMM ON	1.00	1.00	--
BLACK AFFAIRS, COMM ON	1.00	1.00	--
EMPLOYMENT RELATIONS BOARD	16.00	12.50	13.33
GOVERNMENT & PRACTICES COMM	4.00	2.80	4.00
GOVERNOR, OFFICE OF	53.00	45.13	45.50
HISPANIC AFFAIRS, COMM ON	1.00	1.00	--
OREGON ADVOCACY COMMISSIONS OFFICE	--	--	2.26
LIQUOR CONTROL COMM	216.77	204.95	214.27
PUBLIC EMPLOYEES RETIREMENT SYS	226.33	362.01	368.00
RACING COMMISSION, OREGON	17.68	17.50	17.50
REVENUE, DEPT OF	947.74	983.83	1,007.06
SECRETARY OF STATE	205.67	205.42	230.50
STATE LIBRARY	44.38	43.46	42.72
TREASURER OF STATE	77.25	74.60	74.60
WOMEN, COMMISSION FOR	2.80	3.00	--
<b>ADMINISTRATION TOTAL</b>	<u>2,740.00</u>	<u>2,847.71</u>	<u>2,894.77</u>

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<b>PROGRAM AREA: LEGISLATIVE BRANCH</b>			
INDIAN SERVICES, COMM	2.00	2.00	2.00
LEGISLATIVE ADMIN COMM	117.63	107.39	107.39
LEGISLATIVE ASSEMBLY	223.62	216.31	216.20
LEGISLATIVE COUNSEL COMM	50.50	45.77	46.27
LEGISLATIVE FISCAL OFFICER	17.00	17.00	17.00
LEGISLATIVE REVENUE OFFICER	6.00	6.00	6.00
<b>LEGISLATIVE TOTAL</b>	<u>416.75</u>	<u>394.47</u>	<u>394.86</u>
<b>PROGRAM AREA: JUDICIAL BRANCH</b>			
COURT PROCEDURES, COUNCIL ON	0.71	--	0.71
JUDICIAL DEPARTMENT	1,778.79	1,855.17	1,888.96
JUDICIAL FITNESS	0.75	0.50	0.50
PUBLIC DEFENSE SERVICES COMMISSION	61.44	56.90	59.45
<b>JUDICIAL BRANCH TOTAL</b>	<u>1,841.69</u>	<u>1,912.57</u>	<u>1,949.62</u>
<b>STATE OF OREGON TOTAL FTE POSITIONS</b>	46,431.30	46,521.43	46,878.33

Per ORS 291.216 (b) and (c), on July 1, 2004, 3,420 positions were vacant.  
The vacancy rate on that date was 9.51 percent. Higher Education data is not included.