

Judicial Branch

COUNCIL ON COURT PROCEDURES

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Agency Request
General Fund	\$87,469	\$90,340	\$88,136	\$103,396
Lottery Funds	0	0	0	0
Other Funds	8,000	8,000	8,000	8,000
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$95,469	\$98,340	\$96,136	\$111,396
Positions	2	2	2	2
Full-time Equivalent	0.71	0.71	0.71	0.71

Overview

The Council on Court Procedures reviews Oregon's Rules of Civil Procedure. The Council proposes changes to the Rules as needed. It gives a report to the Legislature on the proposed changes.

Requested Budget

The requested budget for the Council on Court Procedures is \$111,396 total funds. This is a 16 percent increase from the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The budget restores reductions made during the Fifth Special Session and continues operations at the level prior to the House Bill 5100 reductions. The relatively large increase is attributable to increases in payroll expenses and restoration of House Bill 5100 reductions.

Revenue

Most of the Council's budget comes from the General Fund. The rest is from Other Funds that the Oregon State Bar Association gives the Council for Commissioner travel expenses.