

# INFORMATION TECHNOLOGY PROJECTS IN 2009-11

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:			
Project Name:			
Mandated Project?	Yes or No		By: Legislature, Federal Gov, Other (identify it)
Base Budget or POP?			Which agency or state plans or goals does it align with and/or support?
State Data Center Impact	Yes or No		

Project Description:

Cost Summary							
Total estimated cost by fund (09-11):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds
	\$	\$	\$	\$	\$	\$	\$
Total estimated cost by fund (all biennia):	\$	\$	\$	\$	\$	\$	\$
Estimated Cost by category (09-11):	Personal Services	Services & Supplies	Capital Outlay	Special Payments	Debt Service		
	\$	\$	\$	\$	\$		
Estimated Cost by category (all biennia):	\$	\$	\$	\$	\$		

State Data Center Cost Estimate (09-11):	
Expected Start Date:	
Expected Completion Date:	

Positions:	
Internal	
Contractor	
FTE:	

Agency Request     
  Governor's Recommended     
  Legislatively Adopted     
 Budget Page