

DETAIL OF FEE, LICENSE, OR ASSESSMENT REVENUE INCREASE

INSTRUCTIONS

Column 1	Purpose	Identify the purpose or type of fee, license or assessment. For example: day care licensing, underground storage tank permit, gasoline marketing fee.
Column 2	Who Pays	Explain the various individuals or groups that pay the fee. For example: day care providers, owners of underground storage tanks, gasoline distributors and retailers in carbon monoxide control areas.
Column 3	2007-09 Estimated Revenue	Estimate the revenue that will be collected in the current biennium.
Column 4	2009-11 Agency Request	Estimate the revenue that will be collected in 2009-11 based on the increase requested in policy packages.
Column 5	2009-11 Governor's Recommended Budget	Enter the amount approved in the Governor's Recommended Budget.
Column 6	2009-11 Legislatively Adopted	Enter the amount approved by the legislature
Column 7	Explanation	Describe the requested increase. Separate the increase due to volume change from an increase in the fee, license, or assessment. Identify if the increase is provided for by administrative rule or if statutory change is needed.