

INFORMATION TECHNOLOGY PROJECTS IN 2005-07 BASE BUDGET

(THAT EQUAL OR EXCEED \$500,000)

Project Name:	
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Project Description:	
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Amount in base by fund:	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds
	\$	\$	\$	\$	\$	\$	\$

Amount in base by category:	Personal Services	Services & Supplies	Capital Outlay	Special Payments	Debt Service
	\$	\$	\$	\$	\$

Begin Date:	
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Positions:	
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Expected Completion Date:	
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FTE:	
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_____ Agency Request

_____ Governor's Recommended

_____ Legislatively Adopted

Budget Page _____