

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Package No. _____

PERSONAL SERVICES													
Classification No.	Group by Classification Name	# of Pos.	FTE	SR	Avg. Step	Avg. Salary	Avg. OPE	GF	LF	OF	FF	Non-limited	All Funds
													-
													-
													-
Salaries Subtotal								-	-	-	-	-	-
Overtime													-
Shift Differential													-
Other Differentials													-
Reconciliation													-
Total Personal Services								-	-	-	-	-	-

SERVICES AND SUPPLIES													
(List by ORBITS accounts)													
													-
Total Services and Supplies								-	-	-	-	-	-

CAPITAL OUTLAY													
(List by ORBITS accounts)													
													-
Total Capital Outlay								-	-	-	-	-	-

SPECIAL PAYMENTS													
(List by ORBITS accounts)													
													-
Total Special Payments								-	-	-	-	-	-
TOTAL REQUESTS								-	-	-	-	-	-
TOTAL POSITIONS/FTE													

_____ Agency Request

_____ Governor's Recommended

_____ Legislatively Adopted

Budget Page _____